

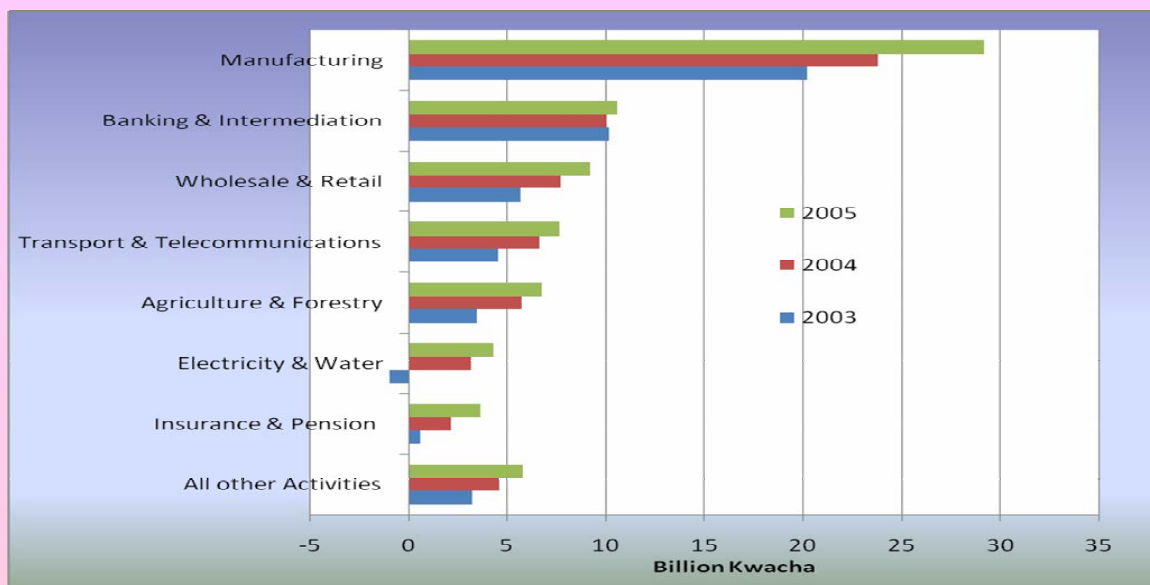


GOVERNMENT OF MALAWI

National Statistical Office

Annual Economic Survey 2003 - 2005

Total Value added by Sector group



June 2009

PREFACE

This report is the eleventh of a series of the Annual Economic Survey (AES) reports that started with the first publication in May 1983 for the period of 1973-1979. Annual Economic Survey reports provide detailed information on the economic activities of large-scale profit making enterprises in the country. The main indicators compiled from this survey include employment, turnover, stocks, value added and gross profit by sector. A sector is an aggregation of various enterprises that have been grouped according to the International Standard Industrial Classification of All Economic Activities (ISIC). These estimates are of critical importance to the country's calculation of the Gross Domestic Product (GDP) through Supply and Use tables.

Reported in current Kwacha values, the survey brings to light that over the period 2003-2005 there has been an increase in total income, employee remuneration, total purchases, value added, capital investment and gross profit. However, there was a decline in total employment in the large-scale enterprises of the economy over the same period.

This work has been successful because of the co-operation of various business enterprises, statutory bodies and government departments, which supplied information to this survey. Your co-operation in this exercise is greatly appreciated.

I would like to acknowledge the financial support provided by the Norwegian Government and the technical advice from Statistics Norway. The Industrial Statistics Section and the rest of the Economics Statistics Division should also be commended for their excellent work in coming up with this report.

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Abbreviations, Acronyms and Symbols

AES	Annual Economic Survey
BIR	Business Information Register
GDP	Gross Domestic Product
ISIC	International Standard Industrial Classification of all Economic Activities
K	Kwacha
K'mn	Million Kwacha
M.P.	Market Prices
n.a.	Not Applicable
n.e.c.	Not Elsewhere Classified
SBoY	Stocks Beginning of Year
SEoY	Stocks End of Year
V.A.	Value Added
*	Less than a fraction of the unit e.g. 0.03 of employees
%	Per cent
'000'	Thousands

CHAPTER 1

INTRODUCTION

1.1 Background

This report is the eleventh in the Annual Economic Survey (AES) series and it gives results from the survey for the three years 2003, 2004 and 2005. The survey aims at covering all large-scale profit oriented enterprises in Malawi. Estimates are given at current prices in the report. The sample has partly been updated to reflect the deaths and births of major enterprises in the economy over time. In 2003 to 2005 AES covered 371 enterprises.

Although the AES mainly covers the large scale enterprises, due to the current importance of medium and small-scale enterprises, the survey has to progressively incorporate these companies in order to monitor the substantive growth of the economy.

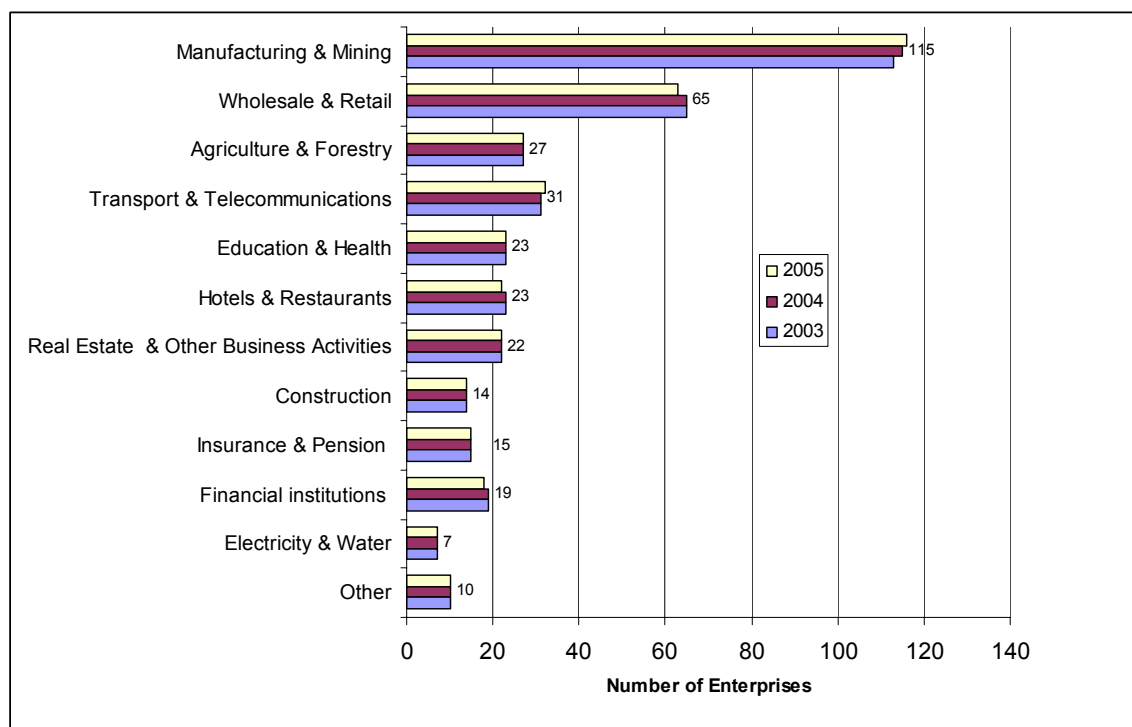
1.2 Rationale, Aim and Survey Coverage

This report details the results of AES for 2003 to 2005. It gives a quantitative description of the economic activities of mainly large-scale enterprises in all sectors of the Malawian economy with respect to their production, employment characteristics, profitability, acquisition and issue of both real and financial claims in different sectors of the economy.

In total 412 enterprises were selected in the initial survey sample. However, some of the enterprises have not responded any of the three years of interest and is therefore not included in the final results. The figures in this report give results based on 371 enterprises that responded to the survey at the minimum one of the three years.

The main criterion used is employment level within the sector. In some sectors, all enterprises have been included if the sector has too few enterprises. Where an enterprise did not respond because it has ceased operating, no attempt was made to estimate it. The distribution of enterprises on sector group is presented in Figure 1.

Figure 1. Number of enterprises included in the final AES 2003-2005 distributed on sector group*



* The numbers given inside the figure refers to 2004.

The AES covers private, statutory bodies and public (government) sector engaged in the production and sale of goods and services on the market at prices normally designed to cover the cost of production.

CHAPTER 2

SURVEY METHODOLOGY

2.1 Selection of Enterprises

The enterprises selected for the survey were initially obtained from the Business Information Register (BIR). This register had more routinely updated information on large and medium scaled businesses in the years 2003 to 2005. The BIR is a dynamic database containing information on enterprises known by the National Statistical Office to be operational in Malawi. The register covers the population of large scale enterprises fairly well, but for the population of medium sized enterprises the coverage is not currently exhaustive. The BIR gives information on both enterprise and the underlying establishments. The database names, addresses, type of activity, number of employees and turnover (i.e. total incomes). Currently, the BIR is being updated to enhance the framework for AES and other related studies.

2.2 Data Collection

The AES has traditionally been conducted annually through mail questionnaires sent to all large scale profit oriented enterprises. The reference period for the information collected is twelve months which is the normal length of the enterprise's financial year. However, the end date of the financial year varies between the enterprises. The survey determines which calendar year an enterprise should be included. For example, any enterprise with its financial year ending 31st March will be considered to have operated in the previous year because the current year has only three months as compared to nine months in the previous year.

Currently, data is collected through personnel delivery of questionnaires to respective respondents from the enterprises. Interviewers were sent to deliver and collect completed questionnaires. AES 2003 data collection exercise started in September 2004, 2004 data in July 2005 while 2005 data collection started in February 2007. The exercise started with one week training on data collection techniques, administration and questionnaire quality check.

Due to diversity in the nature of businesses in the different sectors, it was felt necessary to develop activity-specific questionnaires. The AES questionnaires have had minor adjustments over the three year period from 2003 to 2005, and in 2005 we used separate questionnaires for the following 12 sector groups: Agriculture & Forestry, Manufacturing & Mining, Wholesale & Retail, Construction, Hotels & Restaurants, Banking & Intermediation, Insurance & Pension, Post and Telecommunications, Transport and Other service and Electricity & Water industries. The enterprises were handed questionnaires tailored for their activities. The enterprises were handed questionnaires tailored for their activities. Enterprises were requested to respond to the survey questions, basically as reflected in their annual statements of accounts. A sample copy of the questionnaire for the Manufacturing sector is included in Appendix 1.

2.3 Data Processing

Enterprises were requested to respond to the survey questions, basically as reflected in their annual statements of accounts. On receipt of the questionnaires, they were checked for errors and discrepancies. The questionnaires were checked for internal inconsistencies, but also if changes from answers in the previous survey were reasonable. Where company accounts were available, crosschecks were also made with the questionnaires to detect omissions and inconsistencies. Errors and discrepancies found were corrected after consultation with the respondent.

For enterprises that failed to respond (unit non-response) and enterprises with incomplete answers (item non-response) the missing information were estimated. In cases where current annual company accounts were available, their questionnaires were completed at the office using these accounts as a basis for estimation. In other cases, missing data were imputed by applying the same growth rate as for enterprises responding for the two periods 2003-2004 and 2004-2005 respectively. Separate growth rates were calculated and used for total sales, total purchases, employment and remuneration per employee. There were two types of checks, manual check and computer validation.

The checked questionnaires were keyed in using Microsoft Excel Spreadsheet. The tabulation and further analysis were done in SPSS. The whole data processing took about three months to complete.

2.4 Presentation of Results

The United Nations International Standard Industrial Classification (ISIC) (*New York, 1990*) is used to classify economic activities in this report. Where possible, the tables are presented at the 4-digit ISIC level. However, some activities are combined in order to ensure confidentiality in line with the Statistics Act 1967. This stipulates that no presentation will be made, which could expose the information of the activities of an individual or a single business undertaking. The standard procedure is to publish aggregated data for at least three enterprises.

To this effect the report has activities classified at 2-digit, 3-digit and 4-digit levels. For further information on the adopted ISIC groups, refer to Appendix 2.

The layout of the report is as follows: - there is a section that gives a brief discussion on selected indicators entitled Survey Findings. Following the discussion there are statistical tables, which may be used for extended sector-specific analysis.

2.5 Concepts and Definitions

- (a) *Sales of Goods (SG)*: Capitalised work done by own employees plus total sales of goods and services produced by firms. This can further be categorised into those locally sold or exported. Capitalised work done is charged to the capital account.
- (b) *Sales of Goods bought for Resale (SGR)*: Total sales of goods resold without further processing.
- (c) *Total Income (TI)*: Include all incomes of an enterprise be it from sales of commodities, income from contracts, income from repairs & maintenance, agency commissions, services and interest.
- (d) *Stocks*: Total stocks including finished products, materials and supplies, goods for resale, work in progress and goods in transit.

- (e) *Purchases of Materials and Supplies used in Production (PMSP)*: All materials and supplies purchased, which are used directly in the production of goods and rendering of services. General administration expenditures and services that do not vary with the quantity of goods produced or services rendered are classified as indirect services.
- (f) *Purchases of Goods for Resale (PGR)*: All goods, which are purchased and resold without further processing including delivery costs.
- (g) *Indirect services (IS)*: Expenditure that is unrelated to the volume of goods produced and services rendered. It includes general and administrative costs advertising, insurance premiums, and payments for utilities, stationery and rent expenditure.
- (h) *Remuneration*: Total wages and salaries paid to employees. This includes all payments in cash or in kind during the reference year in relation to work done for the enterprise i.e. gratuities, bonus, overtime, benefits in cash and kind and pension contributions.
- (i) *Depreciation*: Total allowance for depreciation declared in the company accounts. These figures are based on the historic cost. Fully depreciated assets may still be providing useful services and yet not reflected in the depreciation figure.
- (j) *Gross profit (GP)*: Value added subtracted of remuneration. .
- (k) *Net trading profit (NTP)*: Gross profit subtracted of depreciation.
- (l) *Employment*: The total number of persons who worked in or for the enterprise during the reference year. The figures reported refer normally to the average number of employees including working proprietors, unpaid family workers and managerial staff.
- (m) *Capital Investment in Fixed Assets (CIFA)*: Value of new fixed capital assets purchased less sales of fixed capital assets.

(n) *Value Added (Market Prices)*: Value added is the value of output (total incomes) less the value of inputs, which covers (a) value of materials supplied for production or service (including cost of all fuel and electricity) and (b) cost of industrial services received.

(o) *Net Stocks (NS)*: The difference between Stocks End of Year (SEoY) and Stocks Beginning of Year (SBoY) or SEoY less SBoY.

CHAPTER 3 SURVEY FINDINGS

3.1 Introduction

This section describes the basic results on the performance of industries in their broad ISIC categories. This is with respect to employment, remuneration, total incomes, total purchases, value added, capital investment and gross profit focusing on a three-year period (2003 to 2005). The discussion is based on statistics quoted from Tables A and B in the appendix. The graphics included in the discussion are derived from the same Tables. This section concludes with a summary highlighting the main findings. It has to be noted that in some tables, number of enterprises have either dropped or increased over the period. This is so because either there has been a change of activities within an enterprise or new enterprises have emerged or ceased operating.

3.2 Employment and Remuneration

Overall, Table A shows that the total employment in the enterprises included in the survey declined from 147,000 in 2003 to 140,000 in 2005 representing a decline of about 5 percent.

Figure 2 below shows employment for large-scale enterprises across industries in the country. Industries that had less than 1,000 employees in all the years have been grouped together in the All Other Activities category.

Figure 2: Employment by Sector Group, 2003-2005



The figure shows that in 2005, the employment in the large scale Agriculture & Forestry sector declined from 43,000 in 2003 to 37,000 in 2005. The reduction was in tea growing activity. In Construction sector employment declined from 9,000 to 7,000. The Manufacturing & Mining sectors depicted a small increase of about 45,000 in 2004 from 43,000 in 2003 and dropped to back to 43,000 in 2005. Wholesale & Retail Trade and Real Estate & Other Business sectors experienced the opposite trend, 2004 employment decreased from 10,000 and 22,000 and increased back to the same figures in 2005. In the other sectors the level and of employment remained more or less unchanged over this three year period.

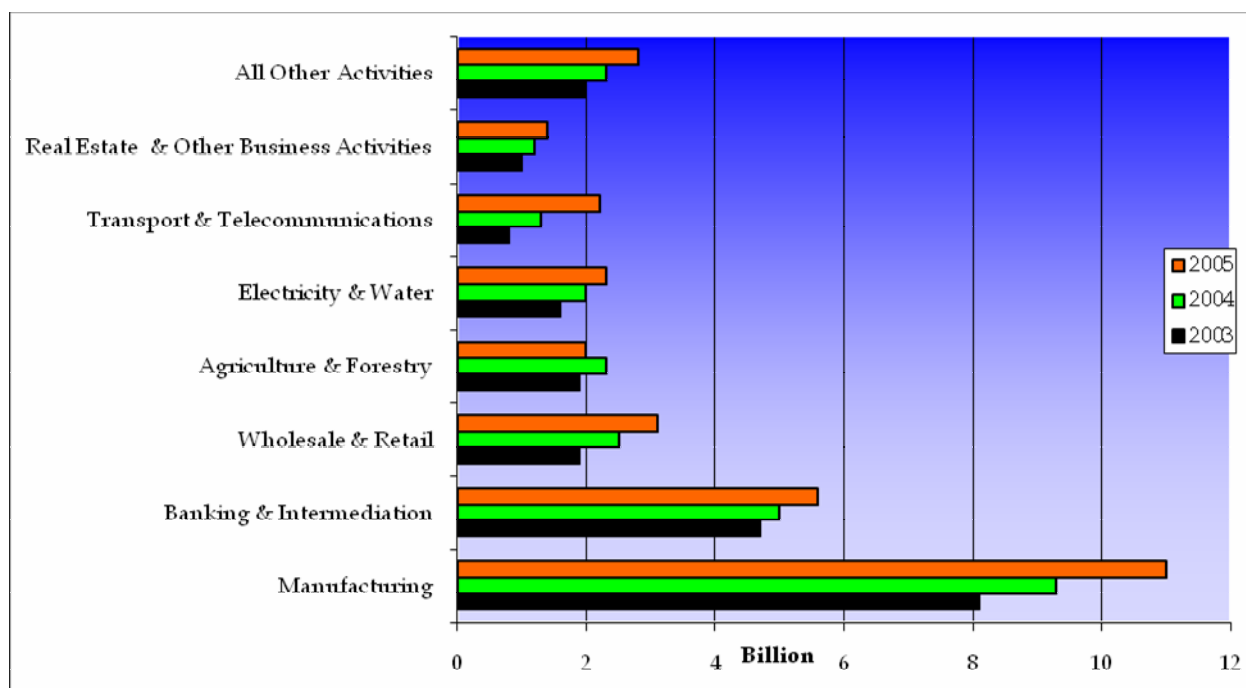
Remuneration is defined as total wages and salaries paid to employees both in cash and in kind. Table A shows that over the three year period the overall remuneration increased from K22 billion to K31 billion, representing an increase of about 41 per cent.

Figure 3 below depicts that the total remuneration paid in the enterprises included in the survey distributed across sector group. It shows apart from Agriculture & Forestry sectors

which decreased in 2005 from K2.3 billion to K2.0 billion the other sectors registered increase in remuneration throughout the three year period.

Table A shows that remuneration in the Regulatory Activities sector increased from K24 million in 2003 to K50 million in 2004 and dropped to K47 million in 2005.

Figure 3: Remuneration by Sector group. 2003-2005

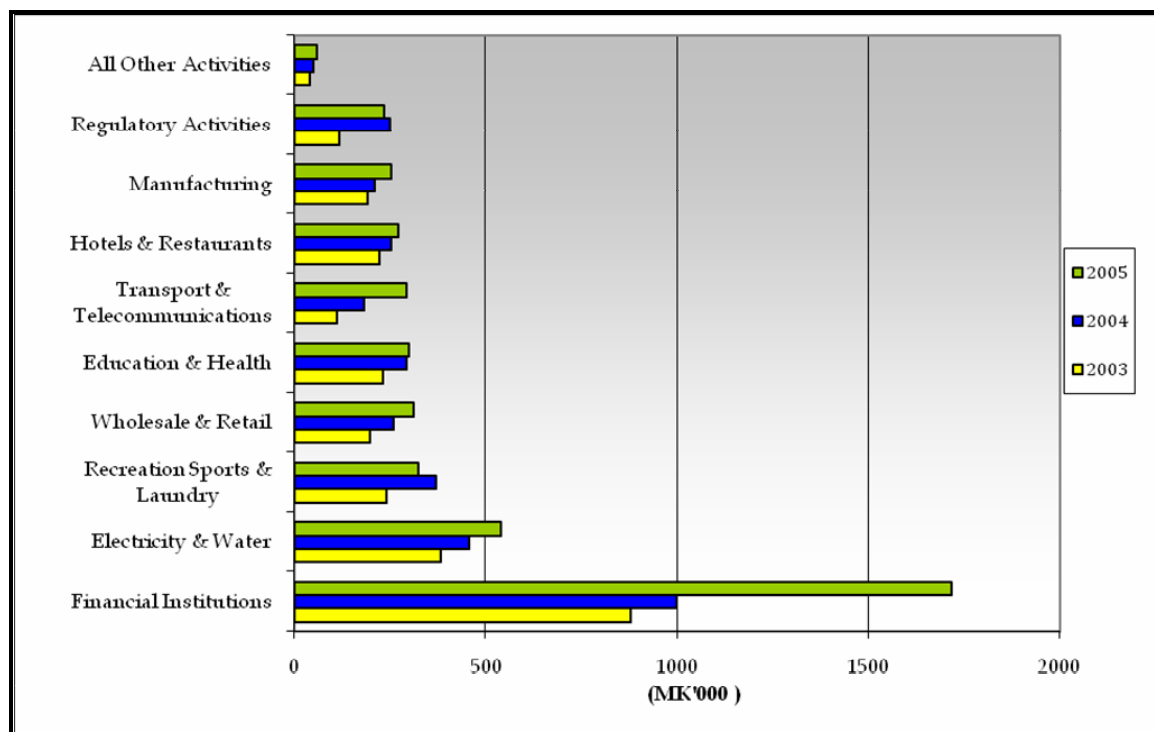


The overall annual remuneration per employee rose from K151,000 in 2003 to K217,000 in 2005, representing an increase in the nominal annual remuneration per employee of 44 percent. However, the variations between sector groups were large.

Figure 4 shows remuneration per employee in the various sector groups for all three years. The highest remuneration per employee were found in the Financial institutions; Leasing & Credit Granting, Banking & Intermediation, Auxiliary Financial Intermediation and the Insurance & Pension industries all had an annual average remuneration per employee above K1.7 Million in 2005. The average remuneration paid in the Agriculture & Forestry sector in 2005 was only K55,000, in the Construction sector

K54,000, and in Wholesale & Retail the average salary in 2005 was K312,000. All sector groups save for Regulatory Activities and Recreation Sports & Laundry which dropped in 2005 experienced an increase in the average remuneration paid over the three year period.

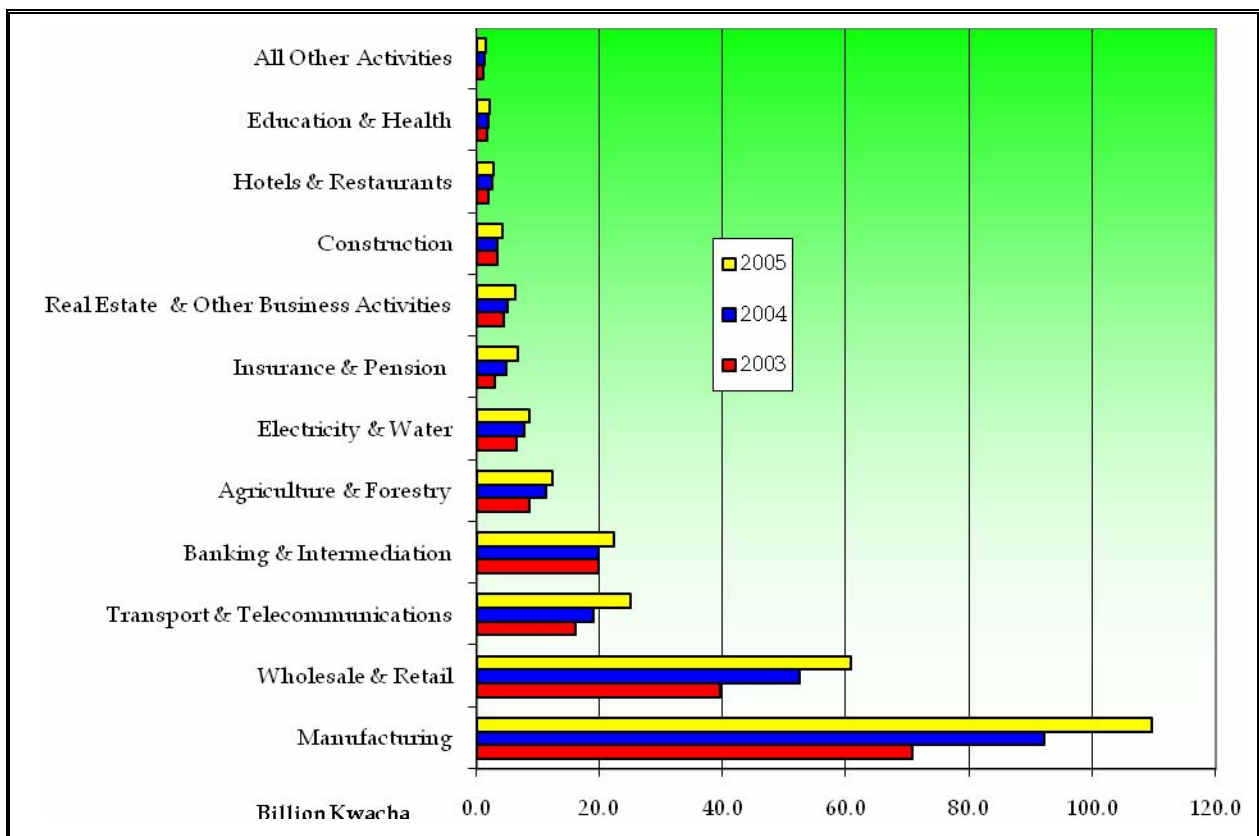
Figure 4: Remuneration per employee by sector group, 2003-2005.



3.3 Total Income for the Enterprises

The overall Total Income for large-scale enterprises increased from K176 billion in 2003 to K262 billion in 2005 representing a rise of 49 percent. The Manufacturing & Mining sectors which contributes to 42 percent of the total income experienced a growth of 55 percent over the three years –from K71 billion in 2003 to K110 billion in 2005. Wholesale & Retail Trade showed an increase during the three year period of 53 percent from K40 billion to K61 billion. It is important to remember that the AES only includes the large scale enterprises, and for Agriculture & Forestry this implies that only the large estates are accounted for.

Figure 5: Income by Sector group, 2003-2005

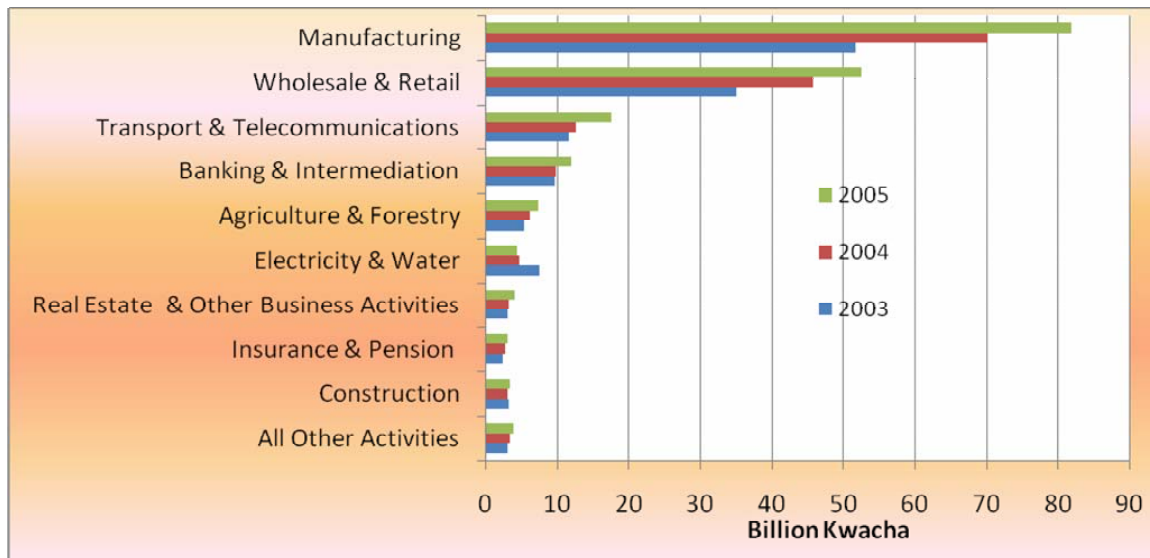


3.4 Total Purchases

In terms of overall purchases, the survey reveals that there was an increase in total purchases from 2003 to 2005. Table A indicates the total purchase values in current prices for the 370 large-scale industries rose from K132 billion in 2003 to K189 billion (43 percent) in 2005.

The Manufacturing & Mining sectors rose from K52 billion in 2003 to K82 billion in 2005, and the trade sector had a growth in their expenditures from K35 to K52 billion over the same period. The Electricity & Water had experienced a decrease from K7 billion in 2003 to K4 billion in 2005. In general, total has been increasing throughout the three year period.

Figure 6: Total Purchases by sector group, 2003-2005.

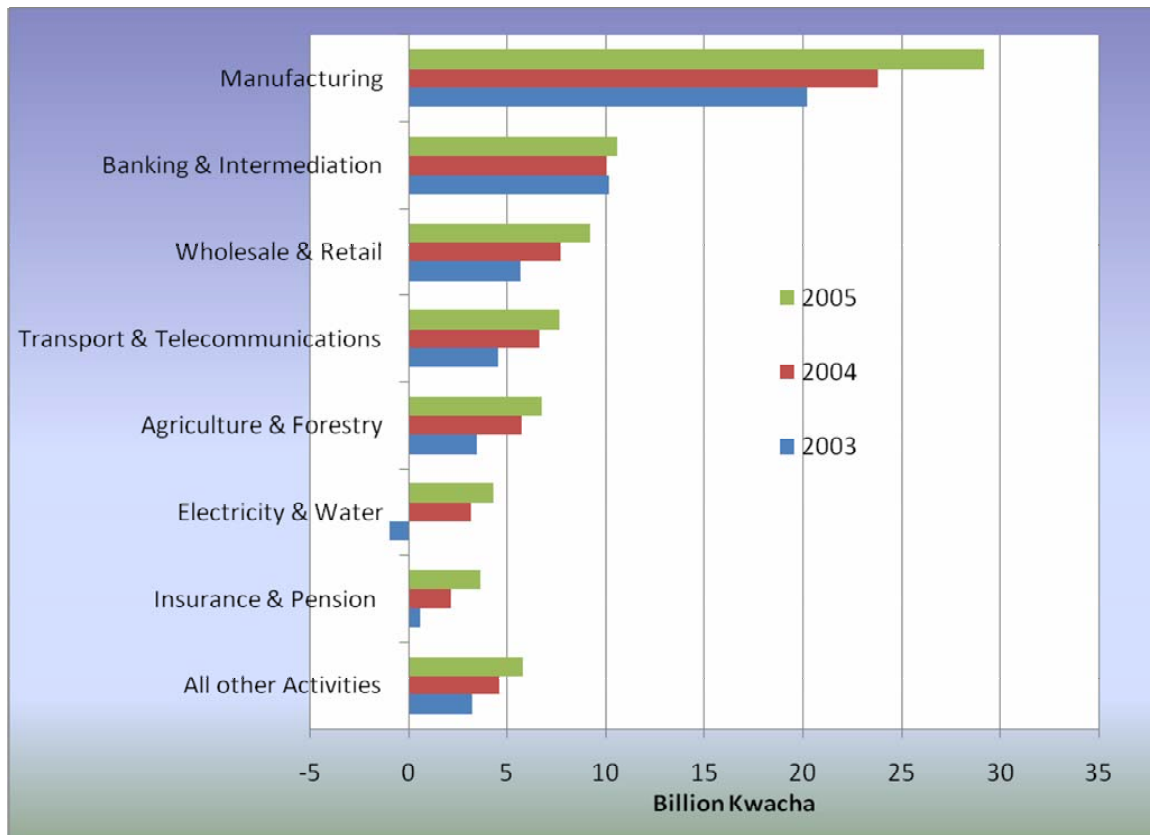


3.5 Value Added at Market Prices

In current prices, Value Added in Market prices rose significantly from 2003 to 2005 within our sample of around 371 large scale enterprises. In 2003 the total Value Added was K47 billion, and in 2005 it had risen to K77 billion a rise of 64 per cent.

In the Manufacturing & Mining sectors the annual value added rose from K20 billion in 2003 to K29 billion in 2005 registering an increase of 45 percent. The trade sector also experienced a relatively high growth over the period. The value added rose from K6 billion in 2003 to K9 billion in 2005, representing an increase of over 50 percent. Transport & Telecommunication increased its value added by 60 percent, from K5 billion to K8 billion. However, Table A shows that Electricity & Water and Regulatory Activities sectors experienced negative value added of K917 million and K29 million respectively. The Leasing & Credit Granting sector dropped from K105 million in 2003 to about K98 million.

Figure 7 Total Value Added by Sector group, 2003 – 2005

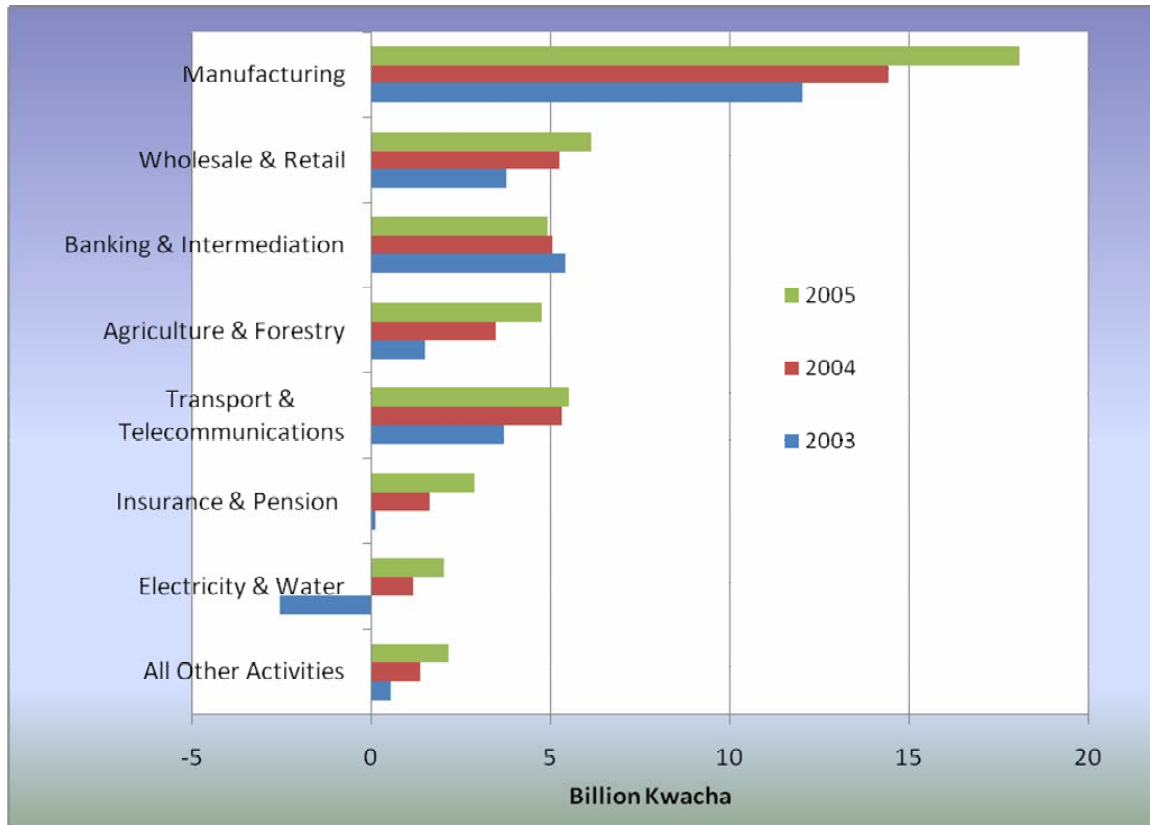


3.6 Gross Profit

Overall, the rise in total Gross profit in the period from 2003 to 2005 was from K25 billion in 2003 to K47 billion in 2005, showing an increase of 88 percent. This rise was due to a big increase in the Manufacturing & Mining sectors, whose gross profit rose by 50 percent from K12 billion in 2003 to K18 billion in 2005.

Total gross profit for Manufacturing & Mining sectors increased from K12 billion in 2003 to K18 billion in 2005 an increase of 50 percent. Electricity & Water and Construction increased gross profit from negative K3 billion and K1 million in 2003 to positive K2 billion and K572 million in 2005 respectively as shown in figure 8 below. However, Table A shows that Regulatory Activities sector posted negative gross profit throughout the three year period. Recreation Sports & Laundry sector posted a negative gross profit of K44 million in 2005.

Figure 8 Gross Profit by sector group, 2003 – 2005



3.7 Capital Investments

Generally, the overall capital investments rose from about K10 billion in 2003 to about K18 billion in 2005 as shown in Table A, representing a rise of 80 percent of capital investment in current prices. Most sectors experienced growth in capital investments over the three year period notably in the Transport & Telecommunication sector and the Manufacturing & Mining sectors with 229 and 103 percent growth respectively.

Table A shows that Electricity & Water, Construction, Wholesale & Retail Trade, Hotels & Restaurants, Auxilliary Financial Intermediation and Regulatory Activities sectors increased in 2004 and decreased in 2005. Insurance & Pension increased from K85 million in 2003 to K639 million in 2004 and registered no investment in 2005.

3.8 Summary

The results of Annual Economic Survey (AES) for 2003 to 2005 gave a quantitative description of the economic activity of 371 large-scale enterprises in the Malawian economy.

In general, over the three year period surveyed, the results show that the activities of large-scale enterprises have increased. Total income increased by 49 percent while total purchases increased by 43 percent. The total value added increased with 64 percent from 2003 to 2005. Remuneration per employee rose from K151,000 in 2003 to K217 ,000 in 2005, representing an increase of 44 percent. The fall in total employment from 147 ,000 in 2003 to 140,000 in 2005 representing a decline of about 5 percent was caused by a drop in the tea growing estates. Most other sector groups experienced close to zero or just a small growth in the number of employees over the period.

Table A: Absolute Summary Table on Selected Indicators for All Activities (Current Prices)

Period	All Industries	Agriculture & Forestry	Manufacturing	Electricity & Water	Construction	Wholesale & Retail	Hotels & Restaurants	Transport & Telecommunications	Banking & Intermediation	Leasing & Credit Granting	Insurance & Pension	Auxiliary Financial Intermediation	Real Estate & Other Business Activities	Regulatory Activities	Education & Health	Recreation Sports & Laundry
2003	176,216.8	8,489.7	70,666.9	6,452.2	3,356.8	39,572.7	1,974.7	15,911.5	19,704.5	339.8	2,954.2	121.5	4,433.1	84.5	1,585.2	569.5
2004	221,048.3	11,272.8	92,052.6	7,731.0	3,234.9	52,358.3	2,472.4	18,966.7	19,824.8	370.3	4,818.3	163.7	5,088.5	128.9	1,897.9	667.2
2005	261,862.8	12,294.0	109,592.9	8,576.1	4,129.7	60,697.7	2,756.1	24,996.4	22,316.8	408.7	6,623.9	184.2	6,216.9	175.9	2,167.9	725.6
2003	132,153.3	5,322.4	51,646.7	7,466.6	3,128.2	34,997.1	1,415.0	11,547.3	9,546.8	234.5	2,347.2	50.7	3,049.4	108.0	996.7	296.7
2004	160,842.9	6,142.1	70,113.3	4,608.6	2,867.3	45,642.2	1,548.7	12,472.4	9,778.7	249.4	2,636.9	76.0	3,118.4	97.8	1,196.5	294.6
2005	189,002.2	7,281.5	81,809.5	4,272.3	3,258.5	52,427.9	1,652.8	17,415.7	11,751.8	310.8	2,979.9	76.1	3,931.7	144.6	1,239.1	450.0
2003	46,900.1	3,455.9	20,109.8	(917.0)	255.0	5,693.2	572.9	4,565.2	10,157.8	105.3	607.0	70.8	1,387.0	(29.1)	595.0	271.3
2004	63,894.2	5,743.1	23,702.8	3,199.5	382.7	7,723.5	960.0	6,663.2	10,046.0	120.9	2,181.4	87.7	1,965.7	31.6	710.3	375.8
2005	77,045.0	6,784.8	29,080.2	4,289.1	952.5	9,203.2	1,111.1	7,679.7	10,565.0	97.9	3,644.0	108.1	2,283.9	31.3	933.9	280.3
2003	9,650.2	532.2	2,882.8	1,371.3	78.5	1,224.8	178.2	1,620.4	1,226.8	10.9	84.9	0.9	311.7	1.4	122.6	2.8
2004	19,071.6	573.2	3,298.2	2,794.1	143.1	4,303.7	336.7	2,163.2	1,641.6	17.9	1,639.4	17.8	341.6	17.0	145.1	15.4
2005	18,467.6	552.6	5,859.5	2,222.1	88.7	1,123.0	296.0	5,331.4	1,639.4	17.9	-	10.7	458.0	14.4	259.3	260.3
2003	24,736.9	1,522.7	11,993.4	(2,518.1)	(1.0)	3,792.6	64.1	3,731.5	5,426.5	57.2	138.8	39.7	378.4	(52.6)	83.5	80.2
2004	37,806.8	3,480.0	14,376.3	1,197.3	101.9	5,270.5	382.0	5,334.0	5,059.2	66.8	1,641.6	46.7	721.9	(18.6)	67.1	80.1
2005	46,518.2	4,759.7	18,123.3	2,023.4	571.5	6,137.1	460.1	5,522.0	4,933.0	8.1	2,903.2	47.0	904.5	(15.6)	184.4	(43.5)
2003	22,163.2	1,933.2	8,116.4	1,601.1	256.0	1,900.6	508.8	833.7	4,731.3	48.1	468.2	31.1	1,008.6	23.5	511.5	191.1
2004	26,087.4	2,263.1	9,326.5	2,002.2	280.8	2,453.0	578.0	1,329.2	4,986.8	54.1	539.8	41.0	1,243.8	50.2	643.2	295.7
2005	30,526.8	2,025.1	10,956.9	2,265.7	381.0	3,066.1	651.0	2,157.7	5,632.0	89.8	740.8	61.1	1,379.4	46.9	749.5	323.8
2003	147.0	43.1	42.6	4.2	8.5	9.6	2.3	7.5	3.6	0.1	0.5	0.04	21.8	0.2	2.2	0.8
2004	148.8	45.5	44.6	4.4	7.2	9.4	2.3	7.3	3.7	0.1	0.5	0.04	20.6	0.2	2.2	0.8
2005	140.4	36.6	43.4	4.2	7.1	9.8	2.4	7.4	3.5	0.04	0.5	0.04	21.7	0.2	2.5	1.0
2003	150.7	44.8	190.5	381.2	30.1	197.4	221.2	306.7	1,314.3	481.0	936.4	777.5	46.3	117.5	232.5	238.9
2004	175.2	49.8	209.1	455.0	39.0	259.9	251.3	414.7	1,347.8	541.0	1,079.6	1,025.0	60.4	251.0	292.4	369.6
2005	217.4	55.2	252.5	539.5	53.7	311.6	271.3	574.9	1,609.1	2,245.0	1,481.6	1,527.5	63.6	234.5	299.8	323.8
2003	369	27	113	7	14	65	23	31	11	4	15	4	22	3	23	7
2004	371	27	115	7	14	65	23	31	11	4	15	4	22	3	23	7
2005	371	29	116	7	14	63	22	32	10	4	15	4	22	3	23	7

Indicator	Period	All Industries	Agriculture & Forestry	Manufacturing and Mining	Electricity & Water	Construction	Wholesale & Retail	Hotels & Restaurants	Transport & Telecommunications	Banking & Intermediation	Leasing & Credit Granting	Insurance & Pension	Auxiliary Financial Intermediation	Real Estate & Other Business Activities	Regulatory Activities	Education & Health	Recreation Sports & Laundry
Total Income	2003	100.0	4.8	40.1	3.7	1.9	22.5	1.1	9.0	11.2	0.2	1.7	0.1	2.5	0.0	0.9	0.3
	2004	100.0	5.1	41.6	3.5	1.5	23.7	1.1	8.6	9.0	0.2	2.2	0.1	2.3	0.1	0.9	0.3
	2005	100.0	4.7	41.9	3.3	1.6	23.2	1.1	9.5	8.5	0.2	2.5	0.1	2.4	0.1	0.8	0.3
Total Purchases	2003	100.0	4.0	39.1	5.6	2.4	26.5	1.1	8.7	7.2	0.2	1.8	0.0	2.3	0.1	0.8	0.2
	2004	100.0	3.8	43.6	2.9	1.8	28.4	1.0	7.8	6.1	0.2	1.6	0.0	1.9	0.1	0.7	0.2
	2005	100.0	3.9	43.3	2.3	1.7	27.7	0.9	9.2	6.2	0.2	1.6	0.0	2.1	0.1	0.7	0.2
Value Added (MP)	2003	100.0	7.4	42.9	-2.0	0.5	12.1	1.2	9.7	21.7	0.2	1.3	0.2	3.0	-0.1	1.3	0.6
	2004	100.0	9.0	37.1	5.0	0.6	12.1	1.5	10.4	15.7	0.2	3.4	0.1	3.1	0.0	1.1	0.6
	2005	100.0	8.8	37.7	5.6	1.2	11.9	1.4	10.0	13.7	0.1	4.7	0.1	3.0	0.0	1.2	0.4
Annual Capital Investments	2003	100.0	5.5	29.9	14.2	0.8	12.7	1.8	16.8	12.7	0.1	0.9	0.0	3.2	0.0	1.3	0.0
	2004	100.0	3.6	20.8	17.6	0.9	27.1	2.1	13.6	10.3	0.1	0.3	0.1	2.2	0.1	0.9	0.1
	2005	100.0	3.0	31.7	12.0	0.5	6.1	1.6	28.9	8.9	0.1	1.8	0.1	2.5	0.1	1.4	1.4
Gross Profits	2003	100.0	6.2	48.5	-10.2	0.0	15.3	0.3	15.1	21.9	0.2	0.6	0.2	1.5	-0.2	0.3	0.3
	2004	100.0	9.2	38.0	3.2	0.3	13.9	1.0	14.1	13.4	0.2	4.3	0.1	1.9	-0.1	0.2	0.2
	2005	100.0	10.2	39.0	4.3	1.2	13.2	1.0	11.9	10.6	0.0	6.2	0.1	1.9	0.0	0.4	-0.1
Remuneration	2003	100.0	8.7	36.6	7.2	1.2	8.6	2.3	3.8	21.3	0.2	2.1	0.1	4.6	0.1	2.3	0.9
	2004	100.0	8.7	35.8	7.7	1.1	9.4	2.2	5.1	19.1	0.2	2.1	0.2	4.8	0.2	2.5	1.1
	2005	100.0	6.6	35.9	7.4	1.2	10.0	2.1	7.1	18.4	0.3	2.4	0.2	4.5	0.2	2.5	1.1
Employment	2003	100.0	29.3	29.0	2.9	5.8	6.5	1.6	5.1	2.4	0.1	0.3	0.0	14.8	0.1	1.5	0.5
	2004	100.0	30.6	30.0	3.0	4.8	6.3	1.5	4.9	2.5	0.1	0.3	0.0	13.8	0.1	1.5	0.5
	2005	100.0	26.1	30.9	3.0	5.1	7.0	1.7	5.3	2.5	0.0	0.4	0.0	15.5	0.1	1.8	0.7

Table 1: Agriculture, tobacco growing (ISIC 0111)

		Financial Year		
		2003	2004	2005
Sales of crop	(K'mn)	395.2	386.2	433.2
Sales of livestock and livestock products	(K'mn)	1.4	2.0	1.3
Services rendered to others	(K'mn)	12.4	11.3	0.9
Sales of goods bought for resale	(K'mn)	-	-	168.9
Other receipts	(K'mn)	4.8	9.3	27.0
Total income	(K'mn)	413.8	408.8	631.3
Stocks: Beginning of year	(K'mn)	15.4	70.7	96.1
Stocks: End of year	(K'mn)	126.0	96.1	96.1
Net stocks	(K'mn)	110.6	25.4	0.0
Purchases of materials and farm products	(K'mn)	28.6	36.2	71.2
Other materials purchased	(K'mn)	112.8	138.8	204.5
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	13.3	17.9	32.4
Electricity and water	(K'mn)	2.3	3.5	4.9
Services done by others; interest payment & other costs	(K'mn)	54.7	59.4	242.6
Purchases of livestock and animal feed	(K'mn)	0.1	0.7	1.1
Total purchases	(K'mn)	211.8	256.5	556.7
Value added (Market Prices [M.P.])	(K'mn)	312.6	177.7	74.6
Of which: Total Remuneration	(K'mn)	102.7	108.1	146.2
Depreciation charged	(K'mn)	33.4	35.5	33.3
Net Trading Profit	(K'mn)	176.5	34.1	- 104.9
Gross Profit	(K'mn)	209.9	69.6	- 71.6
Employment (average annual employment)	('000)	4.5	4.7	5.0
Total acquisition of new assets during the year	(K'mn)	51.6	54.9	26.6
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	51.6	54.9	26.6
Net Stocks	(K'mn)	110.6	25.4	0.0
Total Accumulation	(K'mn)	162.2	80.3	26.6
Remuneration/V.A. (M.P.)	(%)	32.9	60.8	196.0
Depreciation/V.A. (M.P.)	(%)	10.7	20.0	44.6
Value Added (M.P.)/Total Income	(%)	75.5	43.5	11.8
Stocks End of Year/Total Income	(%)	30.4	23.5	15.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	16.5	30.9	35.7
Net Stocks/Total Accumulation	(%)	68.2	31.6	-
Value Added (M.P.) per Employee	('K000)	69.5	37.8	14.9
Remuneration per Employee	('K000)	22.8	23.0	29.2
Number of enterprises		4	4	5

Table 2: Agriculture, tea growing (ISIC 0113)

		Financial Year		
		2003	2004	2005
Sales of crop	(K'mn)	3,008.6	4,225.6	3,942.3
Sales of livestock and livestock products	(K'mn)	2.7	3.3	2.1
Services rendered to others	(K'mn)	1.1	1.7	1.4
Sales of goods bought for resale	(K'mn)	6.0	8.2	-
Other receipts	(K'mn)	129.6	90.0	174.1
Total income	(K'mn)	3,148.0	4,328.8	4,119.9
Stocks: Beginning of year	(K'mn)	453.5	567.5	838.3
Stocks: End of year	(K'mn)	523.1	782.6	1,064.4
Net stocks	(K'mn)	69.6	215.1	226.1
Purchases of materials and farm products	(K'mn)	516.5	678.7	882.5
Other materials purchased	(K'mn)	554.7	831.1	593.1
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	85.6	101.5	128.1
Electricity and water	(K'mn)	109.8	120.9	137.2
Services done by others; interest payment & other costs	(K'mn)	360.5	511.8	668.9
Purchases of livestock and animal feed	(K'mn)	0.1	0.3	1.3
Total purchases	(K'mn)	1,627.2	2,244.3	2,411.1
Value added (Market Prices [M.P.])	(K'mn)	1,590.4	2,299.6	1,934.9
Of which: Total Remuneration	(K'mn)	881.2	1,024.9	987.1
Depreciation charged	(K'mn)	119.9	137.0	188.6
Net Trading Profit	(K'mn)	589.3	1,137.6	759.2
Gross Profit	(K'mn)	709.2	1,274.7	947.8
Employment (average annual employment)	('000)	28.3	30.8	20.2
Total acquisition of new assets during the year	(K'mn)	225.7	316.0	255.6
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	225.7	316.0	255.6
Net Stocks	(K'mn)	69.6	215.1	226.1
Total Accumulation	(K'mn)	295.3	531.1	481.7
Remuneration/V.A. (M.P.)	(%)	55.4	44.6	51.0
Depreciation/V.A. (M.P.)	(%)	7.5	6.0	9.7
Value Added (M.P.)/Total Income	(%)	50.5	53.1	47.0
Stocks End of Year/Total Income	(%)	16.6	18.1	25.8
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	14.2	13.7	13.2
Net Stocks/Total Accumulation	(%)	23.6	40.5	46.9
Value Added (M.P.) per Employee	('K000)	56.2	74.6	95.6
Remuneration per Employee	('K000)	31.1	33.3	48.8
Number of enterprises		6	6	6

Table 3: Agriculture, other large-scale, Forestry and Fisheries (ISIC 0111, 0112, 0113, 0121, 0122, 0200 & 0500)

		Financial Year		
		2003	2004	2005
Sales of crop	(K'mn)	3,633.9	4,664.2	5,564.0
Sales of livestock and livestock products	(K'mn)	1,008.5	1,775.5	1,676.6
Services rendered to others	(K'mn)	45.3	16.7	0.9
Sales of goods bought for resale	(K'mn)	-	-	53.8
Other receipts	(K'mn)	240.2	78.7	247.5
Total income	(K'mn)	4,927.9	6,535.2	7,542.8
Stocks: Beginning of year	(K'mn)	1,517.8	1,613.4	5,024.3
Stocks: End of year	(K'mn)	1,626.2	1,985.3	6,570.5
Net stocks	(K'mn)	108.4	371.9	1,546.2
Purchases of materials and farm products	(K'mn)	601.4	959.8	1,360.2
Other materials purchased	(K'mn)	1,508.5	843.4	626.9
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	96.0	128.5	174.2
Electricity and water	(K'mn)	301.2	316.6	360.3
Services done by others; interest payment & other costs	(K'mn)	891.8	1,299.8	1,641.2
Purchases of livestock and animal feed	(K'mn)	84.5	93.2	150.9
Total purchases	(K'mn)	3,483.4	3,641.3	4,313.7
Value added (Market Prices [M.P.])	(K'mn)	1,552.9	3,265.8	4,775.3
Of which: Total Remuneration	(K'mn)	949.3	1,130.1	891.8
Depreciation charged	(K'mn)	154.6	213.8	171.5
Net Trading Profit	(K'mn)	449.0	1,921.9	3,712.0
Gross Profit	(K'mn)	603.6	2,135.7	3,883.5
Employment (average annual employment)	('000)	10.3	10.0	11.4
Total acquisition of new assets during the year	(K'mn)	249.9	202.3	270.4
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	254.9	202.3	270.4
Net Stocks	(K'mn)	108.4	371.9	1,546.2
Total Accumulation	(K'mn)	365.3	574.2	1,816.6
Remuneration/V.A. (M.P.)	(%)	61.1	34.6	18.7
Depreciation/V.A. (M.P.)	(%)	10.0	6.5	3.6
Value Added (M.P.)/Total Income	(%)	31.5	50.0	63.3
Stocks End of Year/Total Income	(%)	33.0	30.4	87.1
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	16.4	6.2	5.7
Net Stocks/Total Accumulation	(%)	29.8	64.8	85.1
Value Added (M.P.) per Employee	('K000)	150.8	326.6	418.9
Remuneration per Employee	('K000)	92.2	113.0	78.2
Number of enterprises		15	15	16

Table 4: All Agriculture, Fishing & Forestry

		Financial Year		
		2003	2004	2005
Sales of crop	(K'mn)	7,037.7	9,276.0	9,939.5
Sales of livestock and livestock products	(K'mn)	1,012.6	1,780.8	1,680.0
Services rendered to others	(K'mn)	58.8	29.7	3.2
Sales of goods bought for resale	(K'mn)	6.0	8.2	222.7
Other receipts	(K'mn)	374.6	178.1	448.6
Total income	(K'mn)	8,489.7	11,272.8	12,294.0
Stocks: Beginning of year	(K'mn)	1,986.7	2,251.6	5,958.7
Stocks: End of year	(K'mn)	2,275.3	2,864.0	7,731.0
Net stocks	(K'mn)	288.6	612.4	1,781.5
Purchases of materials and farm products	(K'mn)	1,146.5	1,674.7	2,313.9
Other materials purchased	(K'mn)	2,176.0	1,813.3	1,424.5
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	194.9	247.9	334.7
Electricity and water	(K'mn)	413.3	441.0	502.4
Services done by others; interest payment & other costs	(K'mn)	1,307.0	1,871.0	2,552.7
Purchases of livestock and animal feed	(K'mn)	84.7	94.2	153.3
Total purchases	(K'mn)	5,322.4	6,142.1	7,281.5
Value added (Market Prices [M.P.])	(K'mn)	3,455.9	5,743.1	6,784.8
Of which: Total Remuneration	(K'mn)	1,933.2	2,263.1	2,025.1
Depreciation charged	(K'mn)	307.9	386.3	393.4
Net Trading Profit	(K'mn)	1,214.8	3,093.7	4,366.3
Gross Profit	(K'mn)	1,522.5	3,480.1	4,759.7
Employment (average annual employment)	('000)	43.1	45.5	36.6
Total acquisition of new assets during the year	(K'mn)	532.2	573.2	552.6
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	532.3	573.2	552.6
Net Stocks	(K'mn)	288.6	612.4	1,772.3
Total Accumulation	(K'mn)	820.8	1,185.6	2,324.9
Remuneration/V.A. (M.P.)	(%)	55.9	39.4	29.8
Depreciation/V.A. (M.P.)	(%)	8.9	6.7	5.8
Value Added (M.P.)/Total Income	(%)	40.7	50.9	55.2
Stocks End of Year/Total Income	(%)	26.8	25.4	62.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	15.4	10.0	8.1
Net Stocks/Total Accumulation	(%)	35.2	51.7	76.2
Value Added (M.P.) per Employee	('K000)	80.2	126.2	185.4
Remuneration per Employee	('K000)	44.9	49.7	55.3
Number of enterprises		27	27	29

Table 5: Production, Processing & Preservation of Meat and Dairy Products (ISIC 1511, 1514 & 1520)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	1,841.9	2,704.8	3,178.5
Services rendered to others	(K'mn)	-	-	-
Sales of goods bought for resale	(K'mn)	2.2	2.7	3.1
Other receipts	(K'mn)	6.5	4.8	8.9
Total income	(K'mn)	1,850.6	2,712.3	3,190.5
Stocks: Beginning of year	(K'mn)	108.7	196.9	81.0
Stocks: End of year	(K'mn)	154.3	435.6	81.0
Net stocks	(K'mn)	45.6	238.7	-
Purchases of materials & supplies used in production	(K'mn)	1,439.4	2,424.7	2,438.2
Other materials purchased	(K'mn)	3.2	4.3	5.1
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	16.5	19.1	51.4
Electricity and water	(K'mn)	13.6	19.2	24.2
Services done by others; interest payment & other costs	(K'mn)	143.0	207.2	293.6
Total purchases	(K'mn)	1,615.7	2,674.5	2,812.5
Value added (Market Prices [M.P.])	(K'mn)	280.5	276.5	378.0
Of which: Total Remuneration	(K'mn)	64.1	172.4	139.4
Depreciation charged	(K'mn)	99.4	100.8	139.0
Net Trading Profit	(K'mn)	117.0	3.3	99.6
Gross Profit	(K'mn)	216.4	104.1	238.6
Employment (average annual employment)	('000)	0.4	0.5	0.6
Total Acquisition of New Assets during the Year	(K'mn)	179.5	207.5	271.6
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	179.5	207.5	271.6
Net Stocks	(K'mn)	45.6	238.7	-
Total Accumulation	(K'mn)	225.1	446.2	271.6
Remuneration/V.A. (M.P.)	(%)	22.9	62.4	36.9
Depreciation/V.A. (M.P.)	(%)	35.4	36.5	36.8
Value Added (M.P.)/Total Income	(%)	15.2	10.2	11.8
Stocks End of Year/Total Income	(%)	8.3	16.1	2.5
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	64.0	75.0	71.9
Net Stocks/Total Accumulation	(%)	20.3	53.5	-
Value Added (M.P.) per Employee	('K000)	701.3	553.0	630.0
Remuneration per Employee	('K000)	160.3	334.8	232.3
Number of enterprises		4	4	5

Table 6: Manufacturing of Grain Mill Products (ISIC 1531, 1533 & 1541)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	3,218.0	5,809.7	6,692.4
Services rendered to others	(K'mn)	-	0.5	0.5
Sales of goods bought for resale	(K'mn)	-	-	1.5
Other receipts	(K'mn)	0.3	3.0	3.0
Total income	(K'mn)	3,218.3	5,813.2	6,697.4
Stocks: Beginning of year	(K'mn)	282.8	417.2	470.0
Stocks: End of year	(K'mn)	419.9	894.8	883.6
Net stocks	(K'mn)	137.1	477.6	413.6
Purchases of materials & supplies used in production	(K'mn)	1,343.1	2,807.6	2,989.8
Other materials purchased	(K'mn)	-	-	90.7
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	11.8	15.6	16.0
Electricity and water	(K'mn)	20.7	34.8	38.4
Services done by others; interest payment & other costs	(K'mn)	330.8	530.4	724.0
Total purchases	(K'mn)	1,706.4	3,388.4	3,858.9
Value added (Market Prices [M.P.])	(K'mn)	1,649.0	2,902.4	3,252.1
Of which: Total Remuneration	(K'mn)	59.5	131.8	146.8
Depreciation charged	(K'mn)	52.6	83.2	84.1
Net Trading Profit	(K'mn)	1,536.9	2,687.4	3,021.2
Gross Profit	(K'mn)	1,589.4	2,770.6	3,105.3
Employment (average annual employment)	('000)	0.9	0.9	0.9
Total acquisition of new assets during the year	(K'mn)	26.9	56.5	1,189.9
Total acquisition of second hand assets during the year	(K'mn)	216.4	-	-
Capital Investments (Fixed Assets)	(K'mn)	243.3	56.5	1,189.9
Net Stocks	(K'mn)	137.1	477.6	413.6
Total Accumulation	(K'mn)	380.4	534.1	1,603.5
Remuneration/V.A. (M.P.)	(%)	3.6	4.5	4.5
Depreciation/V.A. (M.P.)	(%)	3.2	2.9	2.6
Value Added (M.P.)/Total Income	(%)	51.2	49.9	48.6
Stocks End of Year/Total Income	(%)	13.0	15.4	13.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	14.8	1.9	36.6
Net Stocks/Total Accumulation	(%)	36.0	89.4	25.8
Value Added (M.P.) per Employee	('K000)	1,832.2	3,224.9	3,613.4
Remuneration per Employee	('K000)	66.1	146.4	163.1
Number of enterprises		7	6	5

Table 7: Manufacture of biscuits, sugar, sweets products, macaroni, noodles, couscous and similar farinaceous products (ISIC 1541, 1542 & 1543)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	10,774.6	12,070.5	15,952.4
Services rendered to others	(K'mn)	-	-	-
Sales of goods bought for resale	(K'mn)	-	-	-
Other receipts	(K'mn)	188.3	189.0	90.0
Total income	(K'mn)	10,962.9	12,259.5	16,042.4
Stocks: Beginning of year	(K'mn)	768.4	841.3	1,096.6
Stocks: End of year	(K'mn)	838.6	1,084.7	1,281.0
Net stocks	(K'mn)	70.3	243.4	184.4
Purchases of materials & supplies used in production	(K'mn)	5,094.7	7,466.9	8,347.4
Other materials purchased	(K'mn)	1.1	1.5	274.1
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	54.6	19.2	10.0
Electricity and water	(K'mn)	7.7	12.0	9.0
Services done by others; interest payment & other costs	(K'mn)	375.9	342.7	1,018.4
Total purchases	(K'mn)	5,534.0	7,842.3	9,658.8
Value added (Market Prices [M.P.])	(K'mn)	5,499.1	4,660.6	6,567.1
Of which: Total Remuneration	(K'mn)	1,797.7	1,766.8	2,058.8
Depreciation charged	(K'mn)	163.2	185.5	190.1
Net Trading Profit	(K'mn)	3,538.2	2,708.3	4,319.0
Gross Profit	(K'mn)	3,701.4	2,893.8	4,509.1
Employment (average annual employment)	('000)	2.3	2.5	2.9
Total acquisition of new assets during the year	(K'mn)	301.0	327.4	381.7
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	301.0	327.4	381.7
Net Stocks	(K'mn)	70.2	243.4	184.4
Total Accumulation	(K'mn)	371.2	570.8	566.1
Remuneration/V.A. (M.P.)	(%)	32.7	37.9	31.3
Depreciation/V.A. (M.P.)	(%)	3.0	4.0	2.9
Value Added (M.P.)/Total Income	(%)	50.2	38.0	40.9
Stocks End of Year/Total Income	(%)	7.6	8.8	8.0
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	5.5	7.0	5.8
Net Stocks/Total Accumulation	(%)	18.9	42.6	32.6
Value Added (M.P.) per Employee	('K000)	2,390.9	1,884.2	2,264.8
Remuneration per Employee	('K000)	781.6	706.7	709.9
Number of enterprises		3	4	5

Table 8 Manufacture of other food products n.e.c (ISIC 1549)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	1,551.5	1,745.1	4,036.5
Services rendered to others	(K'mn)	9.1	11.8	8.7
Sales of goods bought for resale	(K'mn)	0.1	-	-
Other receipts	(K'mn)	94.1	137.0	151.7
Total income	(K'mn)	1,654.8	1,893.9	4,196.9
Stocks: Beginning of year	(K'mn)	127.7	203.8	329.6
Stocks: End of year	(K'mn)	106.2	385.2	390.9
Net stocks	(K'mn)	(21.5)	181.4	61.3
Purchases of materials & supplies used in production	(K'mn)	1,303.2	1,354.0	1,928.7
Other materials purchased	(K'mn)	-	1.8	143.4
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	19.3	25.4	49.8
Electricity and water	(K'mn)	8.1	9.9	21.9
Services done by others; interest payment & other costs	(K'mn)	74.0	123.1	243.3
Total purchases	(K'mn)	1,404.6	1,514.2	2,387.1
Value added (Market Prices [M.P.])	(K'mn)	228.7	561.1	1,871.1
Of which: Total Remuneration	(K'mn)	73.5	102.1	177.0
Depreciation charged	(K'mn)	19.5	33.9	76.8
Net Trading Profit	(K'mn)	135.7	425.1	1,617.3
Gross Profit	(K'mn)	155.2	459.0	1,694.1
Employment (average annual employment)	('000)	1.3	1.0	1.4
Total acquisition of new assets during the year	(K'mn)	15.9	28.3	462.0
Total acquisition of second hand assets during the year	(K'mn)	0.3	-	6.2
Capital Investments (Fixed Assets)	(K'mn)	16.2	28.3	468.2
Net Stocks	(K'mn)	(21.5)	181.4	61.3
Total Accumulation	(K'mn)	(5.3)	209.7	529.5
Remuneration/V.A. (M.P.)	(%)	32.1	18.2	9.5
Depreciation/V.A. (M.P.)	(%)	8.5	6.0	4.1
Value Added (M.P.)/Total Income	(%)	13.8	29.6	44.6
Stocks End of Year/Total Income	(%)	6.4	20.3	9.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	7.1	5.0	25.0
Net Stocks/Total Accumulation	(%)	405.7	86.5	11.6
Value Added (M.P.) per Employee	('K000)	175.9	561.1	1,336.5
Remuneration per Employee	('K000)	56.5	102.1	126.4
Number of enterprises		7	8	9

Table 9: Manufacture of Tea (ISIC 1549)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	2,078.9	2,966.4	3,450.1
Services rendered to others	(K'mn)	-	-	0.1
Sales of goods bought for resale	(K'mn)	-	-	-
Other receipts	(K'mn)	9.1	10.5	294.9
Total income	(K'mn)	2,088.0	2,976.9	3,745.1
Stocks: Beginning of year	(K'mn)	245.3	271.3	362.9
Stocks: End of year	(K'mn)	285.8	398.0	409.6
Net stocks	(K'mn)	40.5	7	46.7
Purchases of materials & supplies used in production	(K'mn)	1,142.4	1,434.0	1,700.8
Other materials purchased	(K'mn)	6.3	14.6	17.2
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	106.3	138.0	162.5
Electricity and water	(K'mn)	61.8	73.0	83.2
Services done by others; interest payment & other costs	(K'mn)	136.4	200.3	296.1
Total purchases	(K'mn)	1,453.2	1,859.9	2,259.8
Value added (Market Prices [M.P.])	(K'mn)	675.3	1,243.7	1,532.0
Of which: Total Remuneration	(K'mn)	274.0	293.7	385.1
Depreciation charged	(K'mn)	75.4	73.8	69.5
Net Trading Profit	(K'mn)	325.9	876.2	1,077.4
Gross Profit	(K'mn)	401.3	950.0	1,146.9
Employment (average annual employment)	('000)	5.2	5.9	6.8
Total acquisition of new assets during the year	(K'mn)	42.2	53.1	98.0
Total acquisition of second hand assets during the year	(K'mn)	-	-	1.3
Capital Investments (Fixed Assets)	(K'mn)	42.2	53.1	99.3
Net Stocks	(K'mn)	40.5	126.7	46.7
Total Accumulation	(K'mn)	82.7	179.8	146.0
Remuneration/V.A. (M.P.)	(%)	40.6	23.6	25.1
Depreciation/V.A. (M.P.)	(%)	11.2	5.9	4.5
Value Added (M.P.)/Total Income	(%)	32.3	41.8	40.9
Stocks End of Year/Total Income	(%)	13.7	13.4	10.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	6.2	4.3	6.5
Net Stocks/Total Accumulation	(%)	49.0	70.5	32.0
Value Added (M.P.) per Employee	('K000)	129.9	210.8	225.3
Remuneration per Employee	('K000)	52.7	49.8	56.6
Number of enterprises		5	6	7

Table 10: Distilling of Spirits and Manufacturing of malt Liquor & Soft Drinks (ISIC 1551, 1553 & 1554)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	5,873.2	9,742.4	9,951.0
Services rendered to others	(K'mn)	-	-	-
Sales of goods bought for resale	(K'mn)	1,926.0	2,785.5	3,641.5
Other receipts	(K'mn)	57.9	58.7	84.8
Total income	(K'mn)	7,857.1	12,586.6	13,677.3
Stocks: Beginning of year	(K'mn)	702.6	826.7	1,523.0
Stocks: End of year	(K'mn)	826.7	1,096.3	1,536.3
Net stocks	(K'mn)	124.1	269.6	13.3
Purchases of materials & supplies used in production	(K'mn)	1,781.2	2,840.7	3,383.7
Other materials purchased	(K'mn)	1,219.9	1,797.4	170.4
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	291.8	372.4	459.0
Electricity and water	(K'mn)	61.8	86.8	89.2
Services done by others; interest payment & other costs	(K'mn)	1,941.7	2,819.1	4,942.5
Total purchases	(K'mn)	5,296.4	7,916.4	9,044.8
Value added (Market Prices [M.P.])	(K'mn)	2,684.8	4,939.8	4,645.7
Of which: Total Remuneration	(K'mn)	591.5	955.3	989.4
Depreciation charged	(K'mn)	341.7	265.2	257.7
Net Trading Profit	(K'mn)	1,761.6	3,719.3	3,398.7
Gross Profit	(K'mn)	2,093.3	3,984.5	3,656.4
Employment (average annual employment)	('000)	1.9	2.0	1.9
Total acquisition of new assets during the year	(K'mn)	287.2	309.2	751.0
Total acquisition of second hand assets during the year	(K'mn)	-	5.4	-
Capital Investments (Fixed Assets)	(K'mn)	287.2	314.6	751.0
Net Stocks	(K'mn)	124.1	269.6	13.3
Total Accumulation	(K'mn)	411.3	584.2	764.3
Remuneration/V.A. (M.P.)	(%)	22.0	19.3	21.3
Depreciation/V.A. (M.P.)	(%)	12.7	5.4	5.5
Value Added (M.P.)/Total Income	(%)	34.2	39.2	34.0
Stocks End of Year/Total Income	(%)	10.5	8.7	11.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	10.7	6.4	16.2
Net Stocks/Total Accumulation	(%)	30.2	46.1	1.7
Value Added (M.P.) per Employee	('K000)	1,413.1	2,569.9	2,445.2
Remuneration per Employee	('K000)	311.3	477.7	520.7
Number of enterprises		4	4	4

Table 11: Manufacturing of Tobacco (1600)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	22,344.0	29,255.6	34,418.2
Services rendered to others	(K'mn)	-	-	-
Sales of goods bought for resale	(K'mn)	-	-	-
Other receipts	(K'mn)	888.8	1,065.2	1,265.0
Total income	(K'mn)	23,232.8	30,320.8	35,683.2
Stocks: Beginning of year	(K'mn)	2,041.1	2,284.6	2,284.6
Stocks: End of year	(K'mn)	2,271.0	2,274.1	1,851.5
Net stocks	(K'mn)	229.9	(10.5)	(433.1)
Purchases of materials & supplies used in production	(K'mn)	16,202.9	21,713.5	25,366.8
Other materials purchased	(K'mn)	197.1	239.1	313.1
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	1,398.3	1,908.8	2,192.5
Electricity and water	(K'mn)	242.7	325.4	373.4
Services done by others; interest payment & other costs	(K'mn)	2,156.1	2,865.4	3,369.8
Total purchases	(K'mn)	20,197.1	27,052.2	31,615.6
Value added (Market Prices [M.P.])	(K'mn)	3,265.6	3,258.1	3,634.5
Of which: Total Remuneration	(K'mn)	3,283.9	3,608.8	4,446.5
Depreciation charged	(K'mn)	387.4	428.4	350.3
Net Trading Profit	(K'mn)	(405.7)	(779.1)	(1,162.3)
Gross Profit	(K'mn)	(18.3)	(350.7)	(812.0)
Employment (average annual employment)	('000)	14.1	13.6	10.0
Total acquisition of new assets during the year	(K'mn)	640.1	719.3	731.2
Total acquisition of second hand assets during the year	(K'mn)	82.7	82.7	-
Capital Investments (Fixed Assets)	(K'mn)	722.8	802.0	731.2
Net Stocks	(K'mn)	229.9	(10.5)	(433.1)
Total Accumulation	(K'mn)	952.7	791.5	298.1
Remuneration/V.A. (M.P.)	(%)	100.6	110.8	122.3
Depreciation/V.A. (M.P.)	(%)	11.9	13.1	9.6
Value Added (M.P.)/Total Income	(%)	14.1	10.7	10.2
Stocks End of Year/Total Income	(%)	9.8	7.5	5.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	22.1	24.6	20.1
Net Stocks/Total Accumulation	(%)	24.1	(1.3)	(145.3)
Value Added (M.P.) per Employee	('K000)	231.6	239.2	363.5
Remuneration per Employee	('K000)	232.9	265.4	444.7
Number of enterprises		4	4	3

Table 12: Manufacturing of Textiles, wearing apparel; dressing and dyeing of fur, Tanning and dressing of leather; manufacturing of luggage, handbags, saddlery and harness (ISIC 1711, 1721, 1723, 1730, 1810 & 1920)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	4,581.2	5,719.6	4,287.6
Services rendered to others	(K'mn)	53.7	64.4	77.2
Sales of goods bought for resale	(K'mn)	-	-	-
Other receipts	(K'mn)	112.3	70.3	70.6
Total income	(K'mn)	4,747.2	5,854.2	4,435.4
Stocks: Beginning of year	(K'mn)	601.2	1,212.5	554.1
Stocks: End of year	(K'mn)	646.9	1,340.7	641.0
Net stocks	(K'mn)	45.7	128.2	86.9
Purchases of materials & supplies used in production	(K'mn)	2,903.7	4,459.2	2,779.0
Other materials purchased	(K'mn)	2.2	2.9	3.4
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	42.7	52.5	39.7
Electricity and water	(K'mn)	51.3	68.1	58.9
Services done by others; interest payment & other costs	(K'mn)	359.7	420.6	716.6
Total purchases	(K'mn)	3,359.5	5,003.3	3,597.6
Value added (Market Prices [M.P.])	(K'mn)	1,433.3	979.2	924.7
Of which: Total Remuneration	(K'mn)	383.0	484.4	490.2
Depreciation charged	(K'mn)	94.9	107.7	76.2
Net Trading profit	(K'mn)	955.4	387.1	358.3
Gross Profit	(K'mn)	1,050.4	494.8	434.5
Employment (average annual employment)	('000)	8.6	9.9	8.8
Total acquisition of new assets during the year	(K'mn)	27.2	89.2	142.6
Total acquisition of second hand assets during the year	(K'mn)	12.5	12.5	0.2
Capital Investments (Fixed Assets)	(K'mn)	39.7	101.7	142.8
Net Stocks	(K'mn)	45.7	128.2	86.9
Total Accumulation	(K'mn)	85.4	229.9	229.7
Remuneration/V.A. (M.P.)	(%)	26.7	49.5	53.0
Depreciation/V.A. (M.P.)	(%)	6.6	11.0	8.2
Value Added (M.P.)/Total Income	(%)	30.2	16.7	20.8
Stocks End of Year/Total Income	(%)	13.6	22.9	14.5
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	2.8	10.4	15.4
Net Stocks/Total Accumulation	(%)	53.5	55.8	37.8
Value Added (M.P.) per Employee	('K000)	166.7	98.8	105.1
Remuneration per Employee	('K000)	44.5	48.9	55.7
Number of enterprises		16	16	15

Table 13: Sawmilling and planning of wood, Manufacture of paper and paper products, packing materials, publishing of books, newspapers, etc (ISIC 2010, 2029, 2102, 2211 & 2212)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	1,976.1	2,382.3	3,567.8
Services rendered to others	(K'mn)	-	-	9.1
Sales of goods bought for resale	(K'mn)	3.8	9.3	42.1
Other receipts	(K'mn)	52.3	59.4	140.9
Total income	(K'mn)	2,032.2	2,451.0	3,759.9
Stocks: Beginning of year	(K'mn)	112.0	206.3	258.8
Stocks: End of year	(K'mn)	233.3	195.3	353.0
Net stocks	(K'mn)	121.3	(11.0)	94.2
Purchases of materials & supplies used in production	(K'mn)	924.3	553.5	1,691.5
Other materials purchased	(K'mn)	21.1	11.0	6.7
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	76.5	99.0	149.4
Electricity and water	(K'mn)	37.4	44.9	57.8
Services done by others; interest payment & other costs	(K'mn)	241.0	318.7	514.4
Total purchases	(K'mn)	1,300.3	1,027.1	2,419.8
Value added (Market Prices [M.P.])	(K'mn)	853.2	1,412.9	1,434.3
Of which: Total Remuneration	(K'mn)	325.4	415.6	499.4
Depreciation charged	(K'mn)	150.6	213.2	122.8
Net Trading Profit	(K'mn)	377.2	784.1	812.1
Gross Profit	(K'mn)	527.8	997.3	934.9
Employment (average annual employment)	('000)	1.5	1.8	1.9
Total acquisition of new assets during the year	(K'mn)	166.9	189.2	269.9
Total acquisition of second hand assets during the year	(K'mn)	25.6	10.5	62.4
Capital Investments (Fixed Assets)	(K'mn)	192.5	199.7	332.3
Net Stocks	(K'mn)	121.3	(11.0)	94.2
Total Accumulation	(K'mn)	313.8	188.7	426.5
Remuneration/V.A. (M.P.)	(%)	38.1	29.4	34.8
Depreciation/V.A. (M.P.)	(%)	17.7	15.1	8.6
Value Added (M.P.)/Total Income	(%)	42.0	57.6	38.1
Stocks End of Year/Total Income	(%)	11.5	8.0	9.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	22.6	14.1	23.2
Net Stocks/Total Accumulation	(%)	38.7	(5.8)	22.1
Value Added (M.P.) per Employee	('K000)	568.8	784.9	757.4
Remuneration per Employee	('K000)	212.9	230.9	262.8
Number of enterprises		7	7	9

Table 14: Printing, reproduction of recorded media (ISIC 2010, 2101, 2102, 2211, 2212 & 2811)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	284.2	349.9	567.3
Services rendered to others	(K'mn)	0.6	0.5	-
Sales of goods bought for resale	(K'mn)	-	-	-
Other receipts	(K'mn)	0.9	1.1	25.4
Total income	(K'mn)	285.7	351.5	592.7
Stocks: Beginning of year	(K'mn)	17.8	17.4	265.0
Stocks: End of year	(K'mn)	24.0	23.9	259.2
Net stocks	(K'mn)	6.2	6.5	(5.8)
Purchases of materials & supplies used in production	(K'mn)	191.0	254.0	349.1
Other materials purchased	(K'mn)	-	-	-
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	1.4	1.9	8.0
Electricity and water	(K'mn)	1.4	1.4	6.5
Services done by others; interest payment & other costs	(K'mn)	25.7	36.8	93.1
Total purchases	(K'mn)	219.5	294.1	456.7
Value added (Market Prices [M.P.])	(K'mn)	72.4	63.9	130.2
Of which: Total Remuneration	(K'mn)	21.5	24.4	43.0
Depreciation charged	(K'mn)	35.1	39.0	78.7
Net Trading Profit	(K'mn)	15.8	0.5	8.5
Gross Profit	(K'mn)	50.9	39.5	87.2
Employment (average annual employment)	('000)	0.3	0.3	0.5
Total acquisition of new assets during the year	(K'mn)	39.5	47.9	83.8
Total acquisition of second hand assets during the year	(K'mn)	-	-	5.3
Capital Investments (Fixed Assets)	(K'mn)	39.5	47.9	89.1
Net Stocks	(K'mn)	6.2	6.5	(5.8)
Total Accumulation	(K'mn)	45.7	54.4	83.3
Remuneration/V.A. (M.P.)	(%)	29.7	38.2	33.0
Depreciation/V.A. (M.P.)	(%)	48.5	61.0	60.4
Value Added (M.P.)/Total Income	(%)	25.3	18.2	22.0
Stocks End of Year/Total Income	(%)	8.4	6.8	43.7
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	54.6	75.0	68.4
Net Stocks/Total Accumulation	(%)	13.6	11.9	(7.0)
Value Added (M.P.) per Employee	('K000)	241.3	213.0	260.4
Remuneration per Employee	('K000)	71.7	81.3	86.0
Number of enterprises		5	5	6

Table 15: Manufacturing of fertilizers and nitrogen compounds, paints, varnishes and similar coatings, printing ink and mastics (ISIC 2221)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	888.8	1,114.4	1,221.1
Services rendered to others	(K'mn)	-	-	5.5
Sales of goods bought for resale	(K'mn)	-	-	0.2
Other receipts	(K'mn)	15.3	17.9	22.1
Total income	(K'mn)	904.1	1,132.3	1,248.9
Stocks: Beginning of year	(K'mn)	97.0	263.8	170.7
Stocks: End of year	(K'mn)	263.8	176.0	317.3
Net stocks	(K'mn)	166.8	(87.8)	146.6
Purchases of materials & supplies used in production	(K'mn)	595.7	749.8	816.0
Other materials purchased	(K'mn)	-	-	0.2
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	4.9	4.4	29.7
Electricity and water	(K'mn)	9.8	5.3	6.4
Services done by others; interest payment & other costs	(K'mn)	112.3	149.3	244.4
Total purchases	(K'mn)	722.7	908.8	1,096.7
Value added (Market Prices [M.P.])	(K'mn)	348.2	135.7	298.8
Of which: Total Remuneration	(K'mn)	67.5	81.6	115.1
Depreciation charged	(K'mn)	13.9	15.6	31.3
Net Trading Profit	(K'mn)	266.8	38.5	152.4
Gross Profit	(K'mn)	280.7	54.1	183.7
Employment (average annual employment)	('000)	0.3	0.3	0.3
Total acquisition of new assets during the year	(K'mn)	31.0	69.3	42.7
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	31.0	69.3	42.7
Net Stocks	(K'mn)	166.8	(87.8)	146.6
Total Accumulation	(K'mn)	197.8	(18.5)	189.3
Remuneration/V.A. (M.P.)	(%)	19.4	60.1	38.5
Depreciation/V.A. (M.P.)	(%)	4.0	11.5	10.5
Value Added (M.P.)/Total Income	(%)	38.5	12.0	23.9
Stocks End of Year/Total Income	(%)	29.2	15.5	25.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	8.9	51.1	14.3
Net Stocks/Total Accumulation	(%)	84.3	474.6	77.4
Value Added (M.P.) per Employee	('K000)	1,160.7	452.3	976.0
Remuneration per Employee	('K000)	225.0	272.0	383.7
Number of enterprises		6	6	6

Table 16: Manufacturing of Pharmaceuticals, Medicinal Chemicals (ISIC 2412 & 2422)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	422.2	448.8	591.6
Services rendered to others	(K'mn)	0.8	4.7	5.6
Sales of goods bought for resale	(K'mn)	34.6	41.1	49.0
Other receipts	(K'mn)	5.4	27.4	29.9
Total income	(K'mn)	463.0	522.0	676.1
Stocks: Beginning of year	(K'mn)	75.6	110.3	108.8
Stocks: End of year	(K'mn)	110.3	164.7	148.6
Net stocks	(K'mn)	34.7	54.4	39.8
Purchases of materials & supplies used in production	(K'mn)	282.8	290.0	432.3
Other materials purchased	(K'mn)	23.2	27.4	32.3
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	11.2	12.7	17.3
Electricity and water	(K'mn)	3.6	4.2	4.8
Services done by others; interest payment & other costs	(K'mn)	51.8	64.3	90.7
Total purchases	(K'mn)	372.6	398.6	577.4
Value added (Market Prices [M.P.])	(K'mn)	125.1	177.8	138.5
Of which: Total Remuneration	(K'mn)	38.3	47.6	29.1
Depreciation charged	(K'mn)	17.5	14.9	30.0
Net Trading Profit	(K'mn)	69.4	115.3	79.4
Gross Profit	(K'mn)	86.8	130.2	109.4
Employment (average annual employment)	('000)	0.2	0.2	0.2
Total acquisition of new assets during the year	(K'mn)	39.0	21.0	51.4
Total acquisition of second hand assets during the year	(K'mn)	3.1	-	-
Capital Investments (Fixed Assets)	(K'mn)	42.1	21.0	51.4
Net Stocks	(K'mn)	34.7	54.4	39.8
Total Accumulation	(K'mn)	76.8	75.4	91.2
Remuneration/V.A. (M.P.)	(%)	30.6	26.8	21.0
Depreciation/V.A. (M.P.)	(%)	14.0	8.4	21.7
Value Added (M.P.)/Total Income	(%)	27.0	34.1	20.5
Stocks End of Year/Total Income	(%)	23.8	31.6	22.0
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	33.7	11.8	37.1
Net Stocks/Total Accumulation	(%)	45.2	72.1	43.6
Value Added (M.P.) per Employee	('K000)	625.5	889.0	692.5
Remuneration per Employee	('K000)	191.5	238.0	145.5
Number of enterprises		3	3	3

Table 17: Manufacture of Soaps & Detergents and Other Chemical Products n.e.c.(ISIC 2423)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	3,745.6	4,452.8	4,283.6
Services rendered to others	(K'mn)	26.9	34.1	40.6
Sales of goods bought for resale	(K'mn)	242.6	142.8	276.8
Other receipts	(K'mn)	433.5	550.6	656.3
Total income	(K'mn)	4,448.6	5,180.3	5,257.3
Stocks: Beginning of year	(K'mn)	346.5	413.7	514.9
Stocks: End of year	(K'mn)	413.7	514.9	784.5
Net stocks	(K'mn)	67.2	101.2	269.6
Purchases of materials & supplies used in production	(K'mn)	2,171.1	2,940.4	2,679.9
Other materials purchased	(K'mn)	359.5	206.1	276.1
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	149.7	133.4	109.3
Electricity and water	(K'mn)	30.8	40.2	43.9
Services done by others; interest payment & other costs	(K'mn)	670.1	605.4	910.3
Total purchases	(K'mn)	3,381.2	3,925.5	4,019.5
Value added (Market Prices [M.P.])	(K'mn)	1,134.6	1,356.0	1,507.4
Of which: Total Remuneration	(K'mn)	318.9	365.8	447.3
Depreciation charged	(K'mn)	119.4	129.5	197.9
Net Trading Profit	(K'mn)	696.3	860.7	862.2
Gross Profit	(K'mn)	815.7	990.2	1,060.1
Employment (average annual employment)	('000)	1.0	1.0	1.0
Total acquisition of new assets during the year	(K'mn)	249.1	390.3	577.3
Total acquisition of second hand assets during the year	(K'mn)	-	-	110.8
Capital Investments (Fixed Assets)	(K'mn)	249.1	390.3	688.1
Net Stocks	(K'mn)	67.3	101.2	269.6
Total Accumulation	(K'mn)	316.3	491.5	957.7
Remuneration/V.A. (M.P.)	(%)	28.1	27.0	29.7
Depreciation/V.A. (M.P.)	(%)	10.5	9.6	13.1
Value Added (M.P.)/Total Income	(%)	25.5	26.2	28.7
Stocks End of Year/Total Income	(%)	9.3	9.9	14.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	22.0	28.8	45.6
Net Stocks/Total Accumulation	(%)	21.2	20.6	28.2
Value Added (M.P.) per Employee	('K000)	1,134.6	1,356.0	1,507.4
Remuneration per Employee	('K000)	318.9	365.8	447.3
Number of enterprises		6	6	6

Table 18: Manufacturing of man-made fibres, Rubber Products and Plastic Products (ISIC 2424 & 2429)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	1,687.8	2,060.2	2,537.0
Services rendered to others	(K'mn)	-	-	1.4
Sales of goods bought for resale	(K'mn)	0.4	-	0.1
Other receipts	(K'mn)	7.5	9.6	11.1
Total income	(K'mn)	1,695.7	2,069.8	2,549.6
Stocks: Beginning of year	(K'mn)	258.5	228.5	259.9
Stocks: End of year	(K'mn)	267.4	275.1	492.2
Net stocks	(K'mn)	8.9	46.6	232.3
Purchases of materials & supplies used in production	(K'mn)	1,129.9	1,522.7	1,802.2
Other materials purchased	(K'mn)	23.1	26.7	7.4
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	12.8	16.9	20.0
Electricity and water	(K'mn)	46.0	56.3	63.1
Services done by others; interest payment & other costs	(K'mn)	149.0	149.1	207.8
Total purchases	(K'mn)	1,360.8	1,771.7	2,100.5
Value added (Market Prices [M.P.])	(K'mn)	343.8	344.7	681.4
Of which: Total Remuneration	(K'mn)	244.9	289.0	349.8
Depreciation charged	(K'mn)	93.1	107.4	172.3
Net Trading Profit	(K'mn)	5.8	(51.7)	159.3
Gross Profit	(K'mn)	98.9	55.7	331.6
Employment (average annual employment)	('000)	1.3	1.3	1.7
Total acquisition of new assets during the year	(K'mn)	216.5	153.6	290.1
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	216.5	153.6	290.1
Net Stocks	(K'mn)	8.9	46.6	232.3
Total Accumulation	(K'mn)	225.4	200.2	522.4
Remuneration/V.A. (M.P.)	(%)	71.2	83.8	51.3
Depreciation/V.A. (M.P.)	(%)	27.1	31.2	25.3
Value Added (M.P.)/Total Income	(%)	20.3	16.7	26.7
Stocks End of Year/Total Income	(%)	15.8	13.3	19.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	63.0	44.6	42.6
Net Stocks/Total Accumulation	(%)	3.9	23.3	44.5
Value Added (M.P.) per Employee	('K000)	264.5	265.2	400.8
Remuneration per Employee	('K000)	188.4	222.3	205.8
Number of enterprises		7	7	7

Table 19: Manufacturing of glass and glass products, cement, lime, plaster and ceramic, stone, etc. (ISIC 1010, 1410, 2511 & 2520)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	3,707.3	3,933.4	5,892.3
Services rendered to others	(K'mn)	2.9	3.7	4.4
Sales of goods bought for resale	(K'mn)	102.8	329.1	108.6
Other receipts	(K'mn)	42.7	35.6	25.4
Total income	(K'mn)	3,855.7	4,301.8	6,030.7
Stocks: Beginning of year	(K'mn)	538.8	517.0	315.8
Stocks: End of year	(K'mn)	449.6	362.8	400.6
Net stocks	(K'mn)	(89.2)	(154.2)	84.8
Purchases of materials & supplies used in production	(K'mn)	1,649.1	2,058.8	2,419.0
Other materials purchased	(K'mn)	77.9	187.3	26.9
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	69.8	93.5	102.8
Electricity and water	(K'mn)	32.6	56.7	38.9
Services done by others; interest payment & other costs	(K'mn)	970.6	979.9	1,911.0
Total purchases	(K'mn)	2,800.0	3,376.2	4,498.6
Value added (Market Prices [M.P.])	(K'mn)	966.5	771.4	1,616.9
Of which: Total Remuneration	(K'mn)	348.9	321.9	349.1
Depreciation charged	(K'mn)	101.8	161.6	152.2
Net Trading Profit	(K'mn)	515.8	287.9	1115.6
Gross Profit	(K'mn)	617.6	449.5	1,267.8
Employment (average annual employment)	('000)	1.5	1.5	1.8
Total acquisition of new assets during the year	(K'mn)	240.6	526.7	436.4
Total acquisition of second hand assets during the year	(K'mn)	-	4.3	3.7
Capital Investments (Fixed Assets)	(K'mn)	240.6	531.0	440.1
Net Stocks	(K'mn)	(89.2)	(154.2)	84.8
Total Accumulation	(K'mn)	151.4	376.8	524.9
Remuneration/V.A. (M.P.)	(%)	36.1	41.7	21.6
Depreciation/V.A. (M.P.)	(%)	10.5	20.9	9.4
Value Added (M.P.)/Total Income	(%)	25.1	17.9	26.9
Stocks End of Year/Total Income	(%)	11.7	8.4	6.6
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	24.9	68.8	27.2
Net Stocks/Total Accumulation	(%)	(58.9)	(40.9)	16.2
Value Added (M.P.) per Employee	('K000)	644.3	514.2	898.3
Remuneration per Employee	('K000)	232.6	214.6	193.9
Number of enterprises		13	13	13

Table 20: Manufacture of other fabricated metal products; metalworking service activities, Machinery and equipment n.e.c. (ISIC 2610, 2692, 2694, 2811 & 2812)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	269.1	268.8	298.9
Services rendered to others	(K'mn)	-	-	0.4
Sales of goods bought for resale	(K'mn)	0.1	1.8	-
Other receipts	(K'mn)	16.2	45.2	16.9
Total income	(K'mn)	285.4	315.8	316.2
Stocks: Beginning of year	(K'mn)	42.7	89.1	164.0
Stocks: End of year	(K'mn)	92.1	204.0	207.2
Net stocks	(K'mn)	49.4	114.9	43.3
Purchases of materials & supplies used in production	(K'mn)	174.7	245.5	260.0
Other materials purchased	(K'mn)	0.6	-	0.3
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	7.3	8.0	14.0
Electricity and water	(K'mn)	8.2	8.4	7.9
Services done by others; interest payment & other costs	(K'mn)	17.4	36.0	29.4
Total purchases	(K'mn)	208.2	297.9	311.6
Value added (Market Prices [M.P.])	(K'mn)	126.6	132.8	47.8
Of which: Total Remuneration	(K'mn)	27.8	40.2	39.8
Depreciation charged	(K'mn)	6.8	6.8	8.0
Net Trading Profit	(K'mn)	92.0	85.8	0.0
Gross Profit	(K'mn)	98.8	92.6	8.0
Employment (average annual employment)	('000)	0.4	0.4	0.3
Total acquisition of new assets during the year	(K'mn)	4.5	20.8	8.2
Total acquisition of second hand assets during the year	(K'mn)	0.6	-	21.4
Capital Investments (Fixed Assets)	(K'mn)	5.1	20.8	29.6
Net Stocks	(K'mn)	49.4	114.9	43.2
Total Accumulation	(K'mn)	54.5	135.7	72.8
Remuneration/V.A. (M.P.)	(%)	22.0	30.3	83.3
Depreciation/V.A. (M.P.)	(%)	5.4	5.1	16.7
Value Added (M.P.)/Total Income	(%)	44.4	42.1	15.1
Stocks End of Year/Total Income	(%)	32.3	64.4	65.5
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	4.0	15.7	61.9
Net Stocks/Total Accumulation	(%)	90.6	84.7	59.3
Value Added (M.P.) per Employee	('K000)	316.5	332.0	159.3
Remuneration per Employee	('K000)	69.5	100.5	132.7
Number of enterprises		4	4	3

Table 21: Manufacturing of batteries, bodies for motor vehicles & trailers, other transport equipment, Furniture & others N.E.C. (ISIC 3140, 3420, 3610 & 3699)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	1,066.6	1,288.0	1,467.4
Services rendered to others	(K'mn)	0.2	0.2	0.2
Sales of goods bought for resale	(K'mn)	-	-	-
Other receipts	(K'mn)	18.0	22.4	25.7
Total income	(K'mn)	1,084.8	1,310.6	1,493.3
Stocks: Beginning of year	(K'mn)	78.8	137.3	134.8
Stocks: End of year	(K'mn)	131.5	175.1	153.8
Net stocks	(K'mn)	52.7	37.8	19.0
Purchases of materials & supplies used in production	(K'mn)	612.9	715.9	816.3
Other materials purchased	(K'mn)	-	-	31.9
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	40.3	54.6	51.7
Electricity and water	(K'mn)	16.5	20.5	14.4
Services done by others; interest payment & other costs	(K'mn)	44.7	71.2	179.2
Total purchases	(K'mn)	714.4	862.2	1,093.5
Value added (Market Prices [M.P.])	(K'mn)	423.1	486.3	418.8
Of which: Total Remuneration	(K'mn)	196.0	225.1	251.1
Depreciation charged	(K'mn)	24.3	35.4	54.1
Net Trading Profit	(K'mn)	202.8	225.7	113.6
Gross Profit	(K'mn)	227.1	261.1	167.7
Employment (average annual employment)	('000)	1.4	1.5	2.4
Total acquisition of new assets during the year	(K'mn)	34.5	88.9	71.7
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	34.5	88.9	71.7
Net Stocks	(K'mn)	52.7	37.8	19.0
Total Accumulation	(K'mn)	87.2	126.7	90.6
Remuneration/V.A. (M.P.)	(%)	46.3	46.3	60.0
Depreciation/V.A. (M.P.)	(%)	5.7	7.3	12.9
Value Added (M.P.)/Total Income	(%)	39.0	37.1	28.0
Stocks End of Year/Total Income	(%)	12.1	13.4	10.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	8.1	18.3	17.1
Net Stocks/Total Accumulation	(%)	60.4	29.8	20.9
Value Added (M.P.) per Employee	('K000)	302.2	324.1	174.5
Remuneration per Employee	('K000)	140.0	150.1	104.6
Number of enterprises		10	10	8

Table 22: Manufacturing and Mining (Division 10, 14 and 15-37)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	66,311.0	86,312.7	102,393.7
Services rendered to others	(K'mn)	94.2	119.9	153.7
Sales of goods bought for resale	(K'mn)	2,312.6	3,312.3	4,122.9
Other receipts	(K'mn)	1,949.1	2,307.7	2,922.6
Total income	(K'mn)	70,676.9	92,052.3	109,592.8
Stocks: Beginning of year	(K'mn)	6,445.5	8,237.7	8,894.5
Stocks: End of year	(K'mn)	7,535.1	10,001.2	10,191.3
Net stocks	(K'mn)	1,089.7	1,763.5	1,296.8
Purchases of materials & supplies used in production	(K'mn)	38,942.1	53,831.2	60,200.7
Other materials purchased	(K'mn)	1,935.2	2,520.1	1,399.2
Fuels purchased- coal, firewood, petrol, diesel, other lubs	(K'mn)	2,315.2	2,975.4	3,483.1
Electricity and water	(K'mn)	654.0	867.1	941.9
Services done by others; interest payment & other costs	(K'mn)	7,800.2	9,919.5	15,784.6
Total purchases	(K'mn)	51,646.7	70,113.3	81,809.5
Value added (Market Prices [M.P.])	(K'mn)	20,119.8	23,702.8	29,080.2
Of which: Total Remuneration	(K'mn)	8,116.4	9,326.5	10,956.9
Depreciation charged	(K'mn)	1,796.6	2,001.9	2,091.0
Net Trading Profit	(K'mn)	10,196.8	12,374.4	16,032.3
Gross Profit	(K'mn)	12,003.6	14,375.7	18,123.3
Employment (average annual employment)	('000)	42.6	44.6	43.4
Total acquisition of new assets during the year	(K'mn)	2,541.6	3,298.2	5,859.5
Total acquisition of second hand assets during the year	(K'mn)	341.2	115.4	211.3
Capital Investments (Fixed Assets)	(K'mn)	2,882.8	3,413.6	6,070.8
Net Stocks	(K'mn)	1,089.6	1,763.5	1,296.8
Total Accumulation	(K'mn)	3,972.4	5,177.1	7,367.6
Remuneration/V.A. (M.P.)	(%)	40.3	39.3	37.7
Depreciation/V.A. (M.P.)	(%)	8.9	8.4	7.2
Value Added (M.P.)/Total Income	(%)	28.5	25.7	26.5
Stocks End of Year/Total Income	(%)	10.7	10.9	9.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	14.3	14.4	20.9
Net Stocks/Total Accumulation	(%)	27.4	34.1	17.5
Value Added (M.P.) per Employee	('K000)	472.1	531.5	670.1
Remuneration per Employee	('K000)	190.5	209.1	252.5
Number of enterprises		111	113	114

Table 23: Electricity, Gas & Water Supply (ISIC 4010, 4020 & 4100)

		Financial Year		
		2003	2004	2005
Sales of Water and Electricity	(K'mn)	5,733.0	6,836.4	7,616.0
Reconnections and faults fees	(K'mn)	8.3	18.0	7.8
Other income	(K'mn)	710.9	876.6	952.3
Total income	(K'mn)	6,452.2	7,730.9	8,576.1
Stocks: Beginning of year	(K'mn)	784.0	881.4	1,161.4
Stocks: End of year	(K'mn)	881.4	958.5	1,146.7
Net stocks	(K'mn)	97.4	77.1	(14.7)
Cost of major items/materials used	(K'mn)	329.7	480.5	350.9
Cost of Subcontracts	(K'mn)	-	-	22.0
Cost of Electricity and water	(K'mn)	340.9	524.9	520.9
Motor Vehicle Running Costs	(K'mn)	202.6	360.5	368.3
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	6,593.4	3,242.7	3,010.2
Total purchases	(K'mn)	7,466.6	4,608.6	4,272.3
Value added (Market Prices [M.P.])	(K'mn)	(917.0)	3,199.5	4,289.1
Of which: Total Remuneration	(K'mn)	1,601.1	2,002.2	2,265.7
Depreciation charged	(K'mn)	965.1	1,266.5	1,244.3
Net Trading Profit	(K'mn)	(3,483.2)	(69.2)	779.1
Gross Profit	(K'mn)	(2,518.1)	1,197.3	2,023.4
Employment (Average Annual Employment)	('000)	4.2	4.4	4.2
Total Acquisition of New Assets during the Year	(K'mn)	1,371.3	2,794.1	2,222.1
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	1,371.3	2,794.1	2,222.1
Net Stocks	(K'mn)	97.4	77.1	(14.7)
Total Accumulation	(K'mn)	1,468.7	2,871.2	2,207.4
Remuneration/V.A. (M.P.)	(%)	(174.6)	62.6	52.8
Depreciation/V.A. (M.P.)	(%)	(105.2)	39.6	29.0
Value Added (M.P.)/Total Income	(%)	(14.2)	41.4	50.0
Stocks End of Year/Total Income	(%)	13.7	12.4	13.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	(149.5)	87.3	51.8
Net Stocks/Total Accumulation	(%)	6.6	2.7	(0.7)
Value Added (M.P.) per Employee	('K000)	(218.3)	727.2	1,021.2
Remuneration per Employee	('K000)	381.2	455.0	539.5
Number of enterprises		7	7	7

Table 24: Building & Construction (ISIC 4520)

		Financial Year		
		2003	2004	2005
Main construction contracts income	(K'mn)	3,209.6	3,146.1	3,845.6
Income from sub-contracts	(K'mn)	-	-	6.3
Services rendered to others	(K'mn)	23.8	46.4	0.3
Other receipts	(K'mn)	123.4	42.4	276.4
Sales of goods bought for resale	(K'mn)	-	-	1.1
Total income	(K'mn)	3,356.8	3,234.9	4,129.7
Stocks: Beginning of year	(K'mn)	56.0	95.2	138.8
Stocks: End of year	(K'mn)	82.4	110.3	220.1
Net stocks	(K'mn)	26.4	15.1	81.3
Purchases of materials and supplies used	(K'mn)	1,383.1	942.7	1,299.4
Expenditure on sub-contracts	(K'mn)	1,061.2	1,233.8	1,040.8
Electricity and water	(K'mn)	8.4	8.9	13.0
Motor Vehicle Running Costs	(K'mn)	114.7	123.5	169.2
Other expenditure (rents, transfers, interest etc)	(K'mn)	528.4	529.8	702.3
Purchases of goods for resale	(K'mn)	32.4	28.6	33.8
Total purchases	(K'mn)	3,128.2	2,867.3	3,258.5
Value added (Market Prices [M.P.])	(K'mn)	255.0	382.7	952.5
Of which: Total Remuneration	(K'mn)	256.0	280.8	381.0
Depreciation charged	(K'mn)	91.6	66.7	112.2
Net Trading Profit	(K'mn)	(92.6)	35.0	459.3
Gross Profit	(K'mn)	(1.0)	101.9	571.5
Employment (average annual employment)	('000)	8.5	7.2	7.1
Total acquisition of new assets during the year	(K'mn)	78.5	143.1	88.7
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	78.5	143.1	88.7
Net Stocks	(K'mn)	26.4	15.1	81.3
Total Accumulation	(K'mn)	104.9	158.2	170.0
Remuneration/V.A. (M.P.)	(%)	100.4	73.4	40.0
Depreciation/V.A. (M.P.)	(%)	35.9	17.4	11.8
Value Added (M.P.)/Total Income	(%)	7.6	11.8	23.3
Stocks End of Year/Total Income	(%)	2.5	3.4	5.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	30.8	37.4	9.3
Net Stocks/Total Accumulation	(%)	25.2	9.5	47.8
Value Added (M.P.) per Employee	('K000)	30.0	53.2	134.2
Remuneration per Employee	('K000)	30.1	39.0	53.7
Number of enterprises		14	14	14

Table 25: Sale of Motor Vehicles (ISIC 5010)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	4,950.7	6,028.4	6,935.3
Income from Repair and Maintenance Services	(K'mn)	262.9	441.7	361.1
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	175.7	190.6	252.2
Total income	(K'mn)	5,389.3	6,660.7	7,548.6
Stocks: Beginning of year	(K'mn)	985.2	1,141.5	1,548.9
Stocks: End of year	(K'mn)	1,158.7	1,388.5	1,262.8
Net stocks	(K'mn)	173.5	247.0	(286.1)
Purchases of goods for resale	(K'mn)	3,224.2	4,489.9	4,862.4
Purchases of Packaging & Other Materials	(K'mn)	490.2	468.2	61.6
Motor Vehicle Running Costs	(K'mn)	34.0	55.6	56.6
Electricity and water	(K'mn)	15.5	23.8	21.0
Other expenditure (rents, transfers, interest etc)	(K'mn)	700.7	842.5	800.1
Total purchases	(K'mn)	4,464.6	5,880.0	5,801.7
Value added (Market Prices [M.P.])	(K'mn)	1,098.2	1,027.7	1,460.8
Of which: Total Remuneration	(K'mn)	329.5	451.9	670.3
Depreciation charged	(K'mn)	107.0	87.7	114.6
Net Trading Profit	(K'mn)	661.7	488.1	675.9
Gross Profit	(K'mn)	768.7	575.8	790.5
Employment (average annual employment)	('000)	1.1	1.1	1.0
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	104.7	167.1	190.3
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	104.7	167.1	190.3
Net Stocks	(K'mn)	173.5	247.0	(286.1)
Total Accumulation	(K'mn)	278.2	414.1	(95.8)
Remuneration/V.A. (M.P.)	(%)	30.0	44.0	45.9
Depreciation/V.A. (M.P.)	(%)	9.7	8.5	7.8
Value Added (M.P.)/Total Income	(%)	20.4	15.4	19.4
Stocks End of Year/Total Income	(%)	21.5	20.8	16.7
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	9.5	16.3	13.0
Net Stocks/Total Accumulation	(%)	62.4	59.6	298.6
Value Added (M.P.) per Employee	('K000)	998.4	934.3	1,460.8
Remuneration per Employee	('K000)	299.5	410.8	670.3

Table 26: Maintenance & repair of motor vehicles (ISIC 5020)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	116.9	130.5	90.0
Income from Repair and Maintenance Services	(K'mn)	147.0	147.0	175.4
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	13.0	14.8	9.0
Total income	(K'mn)	276.9	292.3	274.4
Stocks: Beginning of year	(K'mn)	3.5	3.2	4.5
Stocks: End of year	(K'mn)	4.7	4.6	4.5
Net stocks	(K'mn)	1.2	1.4	-
Purchases of goods for resale	(K'mn)	152.4	186.3	187.3
Purchases of Packaging & Other Materials	(K'mn)	23.2	-	-
Motor Vehicle Running Costs	(K'mn)	7.6	7.0	6.2
Electricity and water	(K'mn)	1.9	1.9	2.3
Other expenditure (rents, transfers, interest etc)	(K'mn)	33.8	31.8	72.7
Total purchases	(K'mn)	218.9	227.0	268.5
Value added (Market Prices [M.P.])	(K'mn)	59.2	66.7	5.9
Of which: Total Remuneration	(K'mn)	28.1	34.2	29.2
Depreciation charged	(K'mn)	4.8	5.2	3.9
Net Trading Profit	(K'mn)	26.3	27.3	-27.2
Gross Profit	(K'mn)	31.1	32.5	-23.3
Employment (average annual employment)	('000)	0.3	0.3	0.1
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	7.4	7.8	10.1
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	7.4	7.8	10.1
Net Stocks	(K'mn)	1.2	1.4	-
Total Accumulation	(K'mn)	8.5	9.2	10.1
Remuneration/V.A. (M.P.)	(%)	47.5	51.3	494.9
Depreciation/V.A. (M.P.)	(%)	8.1	7.8	66.1
Value Added (M.P.)/Total Income	(%)	21.3	22.8	2.1
Stocks End of Year/Total Income	(%)	1.7	1.6	1.6
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	12.5	11.7	171.2
Net Stocks/Total Accumulation	(%)	14.0	15.2	-
Value Added (M.P.) per Employee	('K000)	197.3	222.3	59.0
Remuneration per Employee	('K000)	93.7	114.0	292.0

Table 27: Sale of Motor Vehicle Parts, Sale, Maintenance & Repair of Motorcycles & Related Parts Accessories (ISIC 5030 & 5040)

		2003	2004	2005
Sales of goods	(K'mn)	85.1	118.4	97.8
Income from Repair and Maintenance Services	(K'mn)	1.5	2.9	10.8
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	9.3	21.0	15.6
Total income	(K'mn)	95.9	142.3	124.2
Stocks: Beginning of year	(K'mn)	80.2	76.0	80.0
Stocks: End of year	(K'mn)	94.7	87.7	76.9
Net stocks	(K'mn)	14.5	11.7	(3.1)
Purchases of goods for resale	(K'mn)	70.5	112.3	89.9
Purchases of Packaging & Other Materials	(K'mn)	-	-	-
Motor Vehicle Running Costs	(K'mn)	1.4	1.8	0.8
Electricity and water	(K'mn)	0.3	0.3	0.3
Other expenditure (rents, transfers, interest etc)	(K'mn)	31.4	22.2	20.0
Total purchases	(K'mn)	103.6	136.7	111.0
Value added (Market Prices [M.P.])	(K'mn)	6.8	17.4	10.1
Of which: Total Remuneration	(K'mn)	6.4	5.7	5.8
Depreciation charged	(K'mn)	0.8	1.3	0.1
Net Trading Profit	(K'mn)	(0.4)	10.4	4.2
Gross Profit	(K'mn)	0.4	11.7	4.3
Employment (average annual employment)	('000)	0.1	0.1	0.1
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	0.1	0.1	-
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	0.1	0.1	-
Net Stocks	(K'mn)	14.5	11.7	(3.1)
Total Accumulation	(K'mn)	14.6	11.8	(3.1)
Remuneration/V.A. (M.P.)	(%)	94.1	32.8	57.4
Depreciation/V.A. (M.P.)	(%)	11.8	7.5	1.0
Value Added (M.P.)/Total Income	(%)	7.1	12.2	8.1
Stocks End of Year/Total Income	(%)	98.7	61.6	61.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	1.5	0.6	-
Net Stocks/Total Accumulation	(%)	99.3	99.2	100.0
Value Added (M.P.) per Employee	('K000)	68.0	174.0	101.0
Remuneration per Employee	('K000)	64.0	57.0	58.0
Number of enterprises		3	3	2

Table 28: Retail sales of automotive fuel (ISIC 5050)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	14,945.6	20,639.4	27,355.8
Income from Repair and Maintenance Services	(K'mn)	15.9	11.7	49.8
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	176.8	169.0	200.8
Total income	(K'mn)	15,138.3	20,820.1	27,606.4
Stocks: Beginning of year	(K'mn)	428.7	548.1	501.8
Stocks: End of year	(K'mn)	548.1	814.9	539.1
Net stocks	(K'mn)	119.4	266.8	37.3
Purchases of goods for resale	(K'mn)	13,037.3	18,593.9	25,097.3
Purchases of Packaging & Other Materials	(K'mn)	-	-	-
Motor Vehicle Running Costs	(K'mn)	101.6	142.3	194.6
Electricity and water	(K'mn)	16.4	16.6	45.8
Other expenditure (rents, transfers, interest etc)	(K'mn)	1,159.9	1,217.5	654.5
Total purchases	(K'mn)	14,315.2	19,970.3	25,992.2
Value added (Market Prices [M.P.])	(K'mn)	942.5	1,116.6	1,651.5
Of which: Total Remuneration	(K'mn)	400.3	349.2	424.9
Depreciation charged	(K'mn)	177.5	200.4	173.8
Net Trading Profit	(K'mn)	364.7	567.0	1,052.8
Gross Profit	(K'mn)	542.2	767.4	1,226.6
Employment (average annual employment)	('000)	0.5	0.4	0.4
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	439.1	368.4	518.0
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	439.1	368.4	518.0
Net Stocks	(K'mn)	119.4	266.8	37.3
Total Accumulation	(K'mn)	558.6	635.2	555.2
Remuneration/V.A. (M.P.)	(%)	42.5	31.3	25.7
Depreciation/V.A. (M.P.)	(%)	18.8	17.9	10.5
Value Added (M.P.)/Total Income	(%)	6.2	5.4	6.0
Stocks End of Year/Total Income	(%)	3.6	3.9	2.0
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	46.6	33.0	31.4
Net Stocks/Total Accumulation	(%)	21.4	42.0	6.7
Value Added (M.P.) per Employee	('K000)	1,885.0	2,791.5	4,128.8
Remuneration per Employee	('K000)	800.6	873.0	1,062.3
Number of enterprises		4	4	4

Table 29: Wholesale on Fee or Contract (ISIC 5110)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	595.4	600.4	521.9
Income from Repair and Maintenance Services	(K'mn)	-	-	-
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	5.6	7.5	12.7
Total income	(K'mn)	601.0	607.9	534.6
Stocks: Beginning of year	(K'mn)	38.9	20.9	20.3
Stocks: End of year	(K'mn)	20.9	20.3	150.5
Net stocks	(K'mn)	(18.0)	(0.6)	130.2
Purchases of goods for resale	(K'mn)	539.4	554.2	589.5
Purchases of Packaging & Other Materials	(K'mn)	-	-	10.9
Motor Vehicle Running Costs	(K'mn)	2.9	4.5	5.0
Electricity and water	(K'mn)	0.7	0.8	1.1
Other expenditure (rents, transfers, interest etc)	(K'mn)	27.5	27.5	31.5
Total purchases	(K'mn)	570.5	587.0	638.0
Value added (Market Prices [M.P.])	(K'mn)	12.5	20.3	26.8
Of which: Total Remuneration	(K'mn)	19.8	22.6	33.5
Depreciation charged	(K'mn)	3.2	3.0	3.9
Net Trading Profit	(K'mn)	(10.5)	(5.3)	(10.6)
Gross Profit	(K'mn)	(7.3)	(2.3)	(6.7)
Employment (average annual employment)	('000)	0.03	0.04	0.04
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	2.5	4.2	8.3
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	2.5	4.2	8.3
Net Stocks	(K'mn)	(18.0)	(0.6)	130.2
Total Accumulation	(K'mn)	(15.5)	3.6	138.5
Remuneration/V.A. (M.P.)	(%)	158.4	111.3	125.0
Depreciation/V.A. (M.P.)	(%)	25.6	14.8	14.6
Value Added (M.P.)/Total Income	(%)	2.1	3.3	5.0
Stocks End of Year/Total Income	(%)	3.5	3.3	28.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	20.0	20.7	31.0
Net Stocks/Total Accumulation	(%)	116.1	(16.7)	94.0
Value Added (M.P.) per Employee	('K000)	416.7	507.5	670.0
Remuneration per Employee	('K000)	660.0	565.0	837.5
Number of enterprises		3	3	3

Table 30: Wholesale of Agricultural raw materials, Tobacco, other Household Goods & Other Wholesale (ISIC 5121, 5122, 5131, 5139 & 5190)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	3,191.3	2,939.0	3,601.9
Income from Repair and Maintenance Services	(K'mn)	5.6	20.0	40.6
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	195.7	386.1	470.9
Total income	(K'mn)	3,392.6	3,345.1	4,113.4
Stocks: Beginning of year	(K'mn)	1,720.0	509.5	555.4
Stocks: End of year	(K'mn)	1,565.6	529.1	706.9
Net stocks	(K'mn)	(154.4)	19.6	151.5
Purchases of goods for resale	(K'mn)	2,131.5	1,618.8	2,075.9
Purchases of Packaging & Other Materials	(K'mn)	27.3	6.6	7.5
Motor Vehicle Running Costs	(K'mn)	124.9	151.1	40.7
Electricity and water	(K'mn)	21.6	17.1	18.9
Other expenditure (rents, transfers, interest etc)	(K'mn)	721.5	720.1	387.9
Total purchases	(K'mn)	3,026.8	2,513.7	2,530.9
Value added (Market Prices [M.P.])	(K'mn)	211.4	851.0	1,734.0
Of which: Total Remuneration	(K'mn)	229.3	438.8	614.4
Depreciation charged	(K'mn)	71.1	72.5	72.6
Net Trading Profit	(K'mn)	(89.0)	339.7	1,047.0
Gross Profit	(K'mn)	(17.9)	412.2	1,119.6
Employment (average annual employment)	('000)	3.5	3.3	3.4
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	9.6	19.0	15.5
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	9.6	19.0	15.5
Net Stocks	(K'mn)	(154.4)	19.6	151.5
Total Accumulation	(K'mn)	(144.8)	38.6	167.0
Remuneration/V.A. (M.P.)	(%)	108.5	51.6	35.4
Depreciation/V.A. (M.P.)	(%)	33.6	8.5	4.2
Value Added (M.P.)/Total Income	(%)	6.2	25.4	42.2
Stocks End of Year/Total Income	(%)	46.1	15.8	17.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	4.5	2.2	0.9
Net Stocks/Total Accumulation	(%)	106.6	50.8	90.7
Value Added (M.P.) per Employee	('K000)	60.4	257.9	90.7
Remuneration per Employee	('K000)	65.5	133.0	180.7
Number of enterprises		11	11	11

Table 31: Other Retail Sale in Non-Specialized Stores, Pharmaceuticals, Medical Goods and Household Appliances (ISIC 5219, 5231 & 5233)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	7,464.8	10,899.3	11,345.1
Income from Repair and Maintenance Services	(K'mn)	63.3	129.4	26.7
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	70.8	85.9	79.1
Total income	(K'mn)	7,598.9	11,114.5	11,450.9
Stocks: Beginning of year	(K'mn)	1,007.5	1,282.1	1,629.1
Stocks: End of year	(K'mn)	1,280.6	1,656.7	811.7
Net stocks	(K'mn)	273.1	374.6	(817.4)
Purchases of goods for resale	(K'mn)	5,752.6	8,680.9	9,161.1
Purchases of Packaging & Other Materials	(K'mn)	150.7	185.1	225.0
Motor Vehicle Running Costs	(K'mn)	54.0	75.3	62.5
Electricity and water	(K'mn)	66.3	92.0	86.5
Other expenditure (rents, transfers, interest etc)	(K'mn)	1,081.8	1,394.2	1,000.0
Total purchases	(K'mn)	7,105.4	10,427.5	10,535.1
Value added (Market Prices [M.P.])	(K'mn)	766.6	1,061.7	98.4
Of which: Total Remuneration	(K'mn)	375.3	541.0	570.9
Depreciation charged	(K'mn)	72.0	137.7	91.6
Net Trading Profit	(K'mn)	319.3	383.0	(564.1)
Gross Profit	(K'mn)	391.2	520.7	(472.5)
Employment (average annual employment)	('000)	3.0	3.0	3.0
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	125.7	150.6	155.4
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	125.7	150.6	155.4
Net Stocks	(K'mn)	273.1	374.6	(817.4)
Total Accumulation	(K'mn)	398.8	525.2	(662.0)
Remuneration/V.A. (M.P.)	(%)	49.0	51.0	580.2
Depreciation/V.A. (M.P.)	(%)	9.4	13.0	93.1
Value Added (M.P.)/Total Income	(%)	10.1	9.6	0.9
Stocks End of Year/Total Income	(%)	16.9	14.9	7.1
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	16.4	14.2	157.9
Net Stocks/Total Accumulation	(%)	68.5	71.3	123.5
Value Added (M.P.) per Employee	('K000)	255.5	353.9	32.8
Remuneration per Employee	('K000)	125.1	180.3	190.3
Number of enterprises		12	12	13

Table 32: Retail Sale of Hardware, Paints and Glass (ISIC 5234)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	950.1	1,226.8	1,305.4
Income from Repair and Maintenance Services	(K'mn)	0.1	9.2	11.7
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	36.3	7.7	31.9
Total income	(K'mn)	986.5	1,243.7	1,349.0
Stocks: Beginning of year	(K'mn)	223.3	307.9	282.6
Stocks: End of year	(K'mn)	327.8	278.6	277.8
Net stocks	(K'mn)	104.5	(29.3)	(4.8)
Purchases of goods for resale	(K'mn)	504.8	620.5	621.0
Purchases of Packaging & Other Materials	(K'mn)	161.1	216.5	248.0
Motor Vehicle Running Costs	(K'mn)	24.5	25.9	28.5
Electricity and water	(K'mn)	4.9	3.7	3.8
Other expenditure (rents, transfers, interest etc)	(K'mn)	195.4	245.8	242.0
Total purchases	(K'mn)	890.7	1,112.4	1,143.3
Value added (Market Prices [M.P.])	(K'mn)	200.3	102.0	200.9
Of which: Total Remuneration	(K'mn)	67.4	86.9	115.0
Depreciation charged	(K'mn)	17.6	29.9	27.2
Net Trading Profit	(K'mn)	115.3	(14.8)	58.7
Gross Profit	(K'mn)	132.9	15.1	85.9
Employment (average annual employment)	('000)	0.4	0.4	0.4
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	33.8	146.5	7.6
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	33.8	146.5	7.6
Net Stocks	(K'mn)	104.5	(29.3)	(4.8)
Total Accumulation	(K'mn)	138.3	117.2	2.8
Remuneration/V.A. (M.P.)	(%)	33.8	85.2	57.2
Depreciation/V.A. (M.P.)	(%)	8.8	29.3	13.5
Value Added (M.P.)/Total Income	(%)	20.3	8.2	14.9
Stocks End of Year/Total Income	(%)	33.2	22.4	20.6
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	16.9	143.6	3.8
Net Stocks/Total Accumulation	(%)	75.6	(25.0)	(171.4)
Value Added (M.P.) per Employee	('K000)	500.6	225.0	502.3
Remuneration per Employee	('K000)	168.5	217.3	287.5
Number of enterprises		5	5	5

Table 33: Other Retail Sale in Specialized Stores (ISIC 5239)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	5,801.4	7,604.8	7,382.4
Income from Repair and Maintenance Services	(K'mn)	66.8	31.3	131.7
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	225.1	495.5	182.1
Total income	(K'mn)	6,093.3	8,131.6	7,696.2
Stocks: Beginning of year	(K'mn)	717.6	1,431.5	1,375.3
Stocks: End of year	(K'mn)	1,321.4	1,547.7	3,101.1
Net stocks	(K'mn)	603.8	116.2	1,725.8
Purchases of goods for resale	(K'mn)	3,315.7	3,851.4	4,323.1
Purchases of Packaging & Other Materials	(K'mn)	8.3	4.8	0.5
Motor Vehicle Running Costs	(K'mn)	110.8	163.0	170.0
Electricity and water	(K'mn)	12.0	17.4	17.1
Other expenditure (rents, transfers, interest etc)	(K'mn)	854.6	751.1	896.5
Total purchases	(K'mn)	4,301.3	4,787.7	5,407.2
Value added (Market Prices [M.P.])	(K'mn)	2,395.7	3,460.1	4,014.8
Of which: Total Remuneration	(K'mn)	444.5	522.7	602.1
Depreciation charged	(K'mn)	97.9	138.5	182.8
Net Trading Profit	(K'mn)	1,853.3	2,798.9	3,229.9
Gross Profit	(K'mn)	1,951.2	2,937.4	3,412.7
Employment (average annual employment)	('000)	0.7	0.8	1.4
Total Net Book Value Beginning of Year	(K'mn)			
Total Acquisition of New Assets during the Year	(K'mn)	501.9	3,440.0	217.8
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Total Net Book Value End of Year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	501.9	3,440.0	217.8
Net Stocks	(K'mn)	603.8	116.2	1,725.8
Total Accumulation	(K'mn)	1,105.7	3,556.2	1,943.6
Remuneration/V.A. (M.P.)	(%)	18.6	15.1	15.0
Depreciation/V.A. (M.P.)	(%)	4.1	4.0	4.6
Value Added (M.P.)/Total Income	(%)	39.3	42.6	52.2
Stocks End of Year/Total Income	(%)	21.7	19.0	40.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	21.0	99.4	5.4
Net Stocks/Total Accumulation	(%)	54.6	3.3	88.8
Value Added (M.P.) per Employee	('K000)	3,422.4	4,323.1	2,867.7
Remuneration per Employee	('K000)	635.0	653.4	430.1
Number of enterprises		13	13	13

Table 34: Wholesale and Retail (Division 50)

		Financial Year		
		2003	2004	2005
Sales of goods	(K'mn)	38,101.3	50,187.0	58,635.6
Income from Repair and Maintenance Services	(K'mn)	563.1	793.2	807.8
Sale of main services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	908.3	1,378.1	1,254.3
Total income	(K'mn)	39,572.7	52,358.3	60,697.7
Stocks: Beginning of year	(K'mn)	5,204.9	5,320.7	5,997.9
Stocks: End of year	(K'mn)	6,322.5	6,328.1	6,931.3
Net stocks	(K'mn)	1,117.6	1,007.4	933.4
Purchases of goods for resale	(K'mn)	28,728.4	38,708.2	47,007.5
Purchases of Packaging & Other Materials	(K'mn)	860.8	881.2	553.5
Motor Vehicle Running Costs	(K'mn)	461.7	626.5	564.9
Electricity and water	(K'mn)	139.6	173.6	196.8
Other expenditure (rents, transfers, interest etc)	(K'mn)	4,806.6	5,252.7	4,105.2
Total purchases	(K'mn)	34,997.1	45,642.2	52,427.9
Value added (Market Prices [M.P.])	(K'mn)	5,693.2	7,723.5	9,203.2
Of which: Total Remuneration	(K'mn)	1,900.6	2,453.0	3,066.1
Depreciation charged	(K'mn)	551.9	676.2	670.5
Net Trading Profit	(K'mn)	3,240.7	4,594.3	5,466.6
Gross Profit	(K'mn)	3,792.6	5,270.5	6,137.1
Employment (average annual employment)	('000)	9.6	9.4	9.8
Total Acquisition of New Assets during the Year	(K'mn)	1,224.8	4,303.8	1,123.0
Total Acquisition of Second hand Assets during the Year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	1,224.8	4,303.8	1,123.0
Net Stocks	(K'mn)	1,117.5	1,007.4	933.2
Total Accumulation	(K'mn)	2,342.4	5,311.2	2,056.2
Remuneration/V.A. (M.P.)	(%)	33.4	31.8	33.3
Depreciation/V.A. (M.P.)	(%)	9.7	8.8	7.3
Value Added (M.P.)/Total Income	(%)	14.4	14.8	15.2
Stocks End of Year/Total Income	(%)	16.0	12.1	11.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	21.5	9.4	2.1
Net Stocks/Total Accumulation	(%)	47.7	19.0	45.4
Value Added (M.P.) per Employee	('K000)	591.2	818.2	935.3
Remuneration per Employee	('K000)	197.4	259.9	311.6
Number of enterprises		65	65	63

Table 35: Hotels and Restaurants (Division 55)

		Financial Year		
		2003	2004	2005
Sales of Food and Drink	(K'mn)	980.7	1,297.0	1,472.0
Sales of Accommodation - Residents	(K'mn)	228.5	301.9	825.5
Sales of Accommodation - Foreigners	(K'mn)	628.5	698.3	225.5
Other income	(K'mn)	137.0	175.2	233.1
Sales of goods bought for resale	(K'mn)	-	-	-
Total income	(K'mn)	1,974.7	2,472.4	2,756.1
Stocks: Beginning of year	(K'mn)	110.2	124.0	40.2
Stocks: End of year	(K'mn)	123.4	160.3	48.0
Net stocks	(K'mn)	13.2	36.3	7.8
Purchase of Food & Drinks	(K'mn)	515.5	623.3	622.1
Commission paid	(K'mn)	-	15.2	21.3
Motor Vehicle Running Costs	(K'mn)	16.7	24.5	53.2
Electricity and water	(K'mn)	30.1	37.8	101.3
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	852.7	847.9	854.9
Repairs and Maintenance charges	(K'mn)	-	-	-
Total purchases	(K'mn)	1,415.0	1,548.7	1,652.8
Value added (Market Prices [M.P.])	(K'mn)	572.9	960.0	1,111.1
Of which: Total Remuneration	(K'mn)	508.8	578.0	651.0
Depreciation charged	(K'mn)	144.8	153.0	408.3
Net Trading Profit	(K'mn)	(80.7)	229.0	51.8
Gross Profit	(K'mn)	64.1	382.0	460.1
Employment (average annual employment)	('000)	2.3	2.3	2.4
Total acquisition of new assets during the year	(K'mn)	178.2	336.7	296.0
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	178.2	336.7	296.0
Net Stocks	(K'mn)	13.2	36.3	7.8
Total Accumulation	(K'mn)	191.4	373.0	303.8
Remuneration/V.A. (M.P.)	(%)	88.8	60.2	58.6
Depreciation/V.A. (M.P.)	(%)	25.3	15.9	36.7
Value Added (M.P.)/Total Income	(%)	29.0	38.8	40.3
Stocks End of Year/Total Income	(%)	0.7	1.5	0.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	31.1	35.1	26.6
Net Stocks/Total Accumulation	(%)	6.9	9.7	2.6
Value Added (M.P.) per Employee	('K000)	249.1	417.4	463.0
Remuneration per Employee	('K000)	221.2	251.3	271.3
Number of enterprises		21	21	20

Table 36: Railways and Passenger land transport (ISIC 6010, 6021 & 6022)

		Financial Year		
		2003	2004	2005
Sale of Transport or Communication Services	(K'mn)	1,375.4	1,720.2	1,890.4
Agency Commission Receivable	(K'mn)	0.0	0.4	0.2
Professional or Other Fees and Charges Receivable	(K'mn)	14.8	18.9	53.6
Rents and maintainance fees receivable	(K'mn)	4.4	4.2	41.8
Other income	(K'mn)	102.9	136.1	45.8
Total income	(K'mn)	1,497.5	1,879.8	2,031.8
Stocks: Beginning of year	(K'mn)	50.9	133.0	232.4
Stocks: End of year	(K'mn)	132.7	130.4	241.4
Net stocks	(K'mn)	81.8	(2.6)	9.0
Cost of major items/materials used/spare parts	(K'mn)	292.9	406.3	525.5
Cost of subcontracting	(K'mn)	1.0	1.4	31.8
Maintenance charges	(K'mn)	104.5	16.5	4.8
Motor Vehicle Running Costs	(K'mn)	352.5	503.7	726.2
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	625.3	639.8	714.2
Total purchases	(K'mn)	1,376.2	1,567.7	2,002.5
Value added (Market Prices [M.P.])	(K'mn)	203.1	309.5	38.3
Of which: Total Remuneration	(K'mn)	295.2	388.9	490.7
Depreciation charged	(K'mn)	61.8	67.7	67.0
Net Trading Profit	(K'mn)	(153.9)	(147.1)	(519.4)
Gross Profit	(K'mn)	(92.1)	(79.4)	(452.4)
Employment (average annual employment)	('000)	1.9	1.9	1.9
Total acquisition of new assets during the year	(K'mn)	86.3	149.9	76.4
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	86.3	149.9	76.4
Net Stocks	(K'mn)	81.8	(2.6)	9.0
Total Accumulation	(K'mn)	168.1	147.3	85.5
Remuneration/V.A. (M.P.)	(%)	145.3	125.7	1,281.2
Depreciation/V.A. (M.P.)	(%)	30.4	21.9	174.9
Value Added (M.P.)/Total Income	(%)	13.6	16.5	1.9
Stocks End of Year/Total Income	(%)	8.9	6.9	11.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	42.5	48.4	198.7
Net Stocks/Total Accumulation	(%)	48.7	(1.8)	10.5
Value Added (M.P.) per Employee	('K000)	106.9	162.9	20.2
Remuneration per Employee	('K000)	155.4	204.7	258.3
Number of enterprises		6	6	6

Table 37: Freight transport by road, Inland Water Transport and Air (ISIC 6023, 6120, 6210 & 6301)

		Financial Year		
		2003	2004	2005
Sale of Transport or Communication Services	(K'mn)	2,487.2	3,537.5	4,777.2
Agency Commission Receivable	(K'mn)	10.6	7.8	0.7
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	0.0
Rents and maintenance fees receivable	(K'mn)	21.8	9.5	23.6
Other income	(K'mn)	425.3	372.6	503.6
Total income	(K'mn)	2,944.9	3,927.4	5,305.1
Stocks: Beginning of year	(K'mn)	52.1	51.5	99.5
Stocks: End of year	(K'mn)	51.5	77.8	111.2
Net stocks	(K'mn)	(0.6)	26.3	11.7
Cost of major items/materials used/spare parts	(K'mn)	199.7	329.2	793.5
Cost of subcontracting	(K'mn)	0.7	-	121.2
Maintenance charges	(K'mn)	131.7	192.2	253.2
Motor Vehicle Running Costs	(K'mn)	507.2	734.2	1,083.8
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	1,309.4	1,669.0	2,163.8
Total purchases	(K'mn)	2,148.7	2,924.6	4,415.5
Value added (Market Prices [M.P.])	(K'mn)	795.6	1,029.1	901.3
Of which: Total Remuneration	(K'mn)	331.3	443.0	561.7
Depreciation charged	(K'mn)	268.7	315.3	466.9
Net Trading Profit	(K'mn)	195.6	270.8	(127.3)
Gross Profit	(K'mn)	464.3	586.1	339.6
Employment (average annual employment)	('000)	1.3	1.4	1.5
Total acquisition of new assets during the year	(K'mn)	376.4	369.9	878.1
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	376.4	369.9	878.1
Net Stocks	(K'mn)	(0.6)	26.3	11.7
Total Accumulation	(K'mn)	375.8	396.2	889.8
Remuneration/V.A. (M.P.)	(%)	41.6	43.0	62.3
Depreciation/V.A. (M.P.)	(%)	33.8	30.6	51.8
Value Added (M.P.)/Total Income	(%)	27.0	26.2	17.0
Stocks End of Year/Total Income	(%)	1.7	2.0	2.1
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	47.3	35.9	97.4
Net Stocks/Total Accumulation	(%)	-	6.6	1.3
Value Added (M.P.) per Employee	('K000)	612.0	735.1	600.9
Remuneration per Employee	('K000)	254.8	316.4	374.5
Number of enterprises		7	7	7

Table 38: Storage & Warehousing, Activities of Land Travel Agencies & Tour Operators, Tourism Assistance n.e.c. & Activities of Other Transport Agencies (ISIC 6301, 6302, 6304 & 6309)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	1,466.3	1,698.0	2,096.4
Sale of Transport or Communication Services	(K'mn)	655.3	693.9	759.9
Agency Commission Receivable	(K'mn)	99.5	121.6	123.4
Professional or Other Fees and Charges Receivable	(K'mn)	0.1	0.1	3.9
Rents receivable	(K'mn)	10.6	12.2	15.5
Other income	(K'mn)	28.8	25.6	118.6
Total income	(K'mn)	2,260.6	2,551.4	3,117.7
Stocks: Beginning of year	(K'mn)	5.8	5.8	6.2
Stocks: End of year	(K'mn)	5.8	6.2	12.3
Net stocks	(K'mn)	0.0	0.4	6.1
Cost of major items/materials used	(K'mn)	1,782.0	1,860.6	2,255.9
Cost of subcontracting	(K'mn)	0.5	0.0	3.4
Motor Vehicle Running Costs	(K'mn)	22.7	24.3	37.7
Electricity and Water	(K'mn)	5.3	6.0	8.1
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	203.3	203.4	283.1
Total purchases	(K'mn)	2,013.8	2,094.3	2,588.2
Value added (Market Prices [M.P.])	(K'mn)	246.8	457.5	535.6
Of which: Total Remuneration	(K'mn)	180.2	246.3	270.5
Depreciation charged	(K'mn)	56.5	58.1	60.8
Net Trading Profit	(K'mn)	10.1	153.1	204.3
Gross Profit	(K'mn)	66.6	211.2	265.1
Employment (average annual employment)	('000)	0.5	0.5	0.6
Total acquisition of new assets during the year	(K'mn)	74.2	77.8	68.5
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	74.2	77.8	68.5
Net Stocks	(K'mn)	-	0.4	6.1
Total Accumulation	(K'mn)	74.2	78.2	74.6
Remuneration/V.A. (M.P.)	(%)	73.0	53.8	50.5
Depreciation/V.A. (M.P.)	(%)	22.9	12.7	11.4
Value Added (M.P.)/Total Income	(%)	10.9	17.9	17.2
Stocks End of Year/Total Income	(%)	0.3	0.2	0.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	30.1	17.0	12.8
Net Stocks/Total Accumulation	(%)	-	0.5	8.2
Value Added (M.P.) per Employee	('K000)	493.6	915.0	892.7
Remuneration per Employee	('K000)	360.4	492.6	450.8
Number of enterprises		10	10	10

Table 39: National Post & Courier Activities (ISIC 6411 & 6412)

		Financial Year		
		2003	2004	2005
Sale of transport or Communication Services	(K'mn)	482.8	646.6	850.6
Agency Commission Receivable	(K'mn)	3.1	0.5	0.3
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents and maintenance fees receivable	(K'mn)	14.3	29.9	24.4
Other income	(K'mn)	62.2	99.9	94.3
Total income	(K'mn)	562.4	776.9	969.6
Stocks: Beginning of year	(K'mn)	12.1	22.7	8.9
Stocks: End of year	(K'mn)	22.7	16.4	8.9
Net stocks	(K'mn)	10.6	(6.3)	-
Cost of subcontracting	(K'mn)	-	-	-
Maintenance charges	(K'mn)	122.2	167.2	141.4
Motor Vehicle Running Costs	(K'mn)	31.4	45.3	59.9
Electricity and water	(K'mn)	-	-	9.1
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	191.1	275.1	311.2
Total purchases	(K'mn)	344.7	487.5	521.6
Value added (Market Prices [M.P.])	(K'mn)	228.3	283.1	448.0
Of which: Total Remuneration	(K'mn)	236.1	253.3	328.2
Depreciation charged	(K'mn)	1.1	1.8	2.3
Net Trading Profit	(K'mn)	(8.9)	27.9	117.5
Gross Profit	(K'mn)	(7.8)	29.7	119.8
Employment (average annual employment)	('000)	1.5	1.2	1.1
Total acquisition of new assets during the year	(K'mn)	29.5	29.7	221.1
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	29.5	29.7	221.1
Net Stocks	(K'mn)	10.6	(6.3)	-
Total Accumulation	(K'mn)	40.1	23.4	221.1
Remuneration/V.A. (M.P.)	(%)	103.4	89.5	73.3
Depreciation/V.A. (M.P.)	(%)	0.5	0.6	0.5
Value Added (M.P.)/Total Income	(%)	40.6	36.4	46.2
Stocks End of Year/Total Income	(%)	4.0	2.1	0.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	12.9	10.5	49.4
Net Stocks/Total Accumulation	(%)	26.4	(26.9)	-
Value Added (M.P.) per Employee	('K000)	152.2	235.8	407.3
Remuneration per Employee	('K000)	157.4	211.1	298.4
Number of enterprises		3	3	3

Table 40: Telecommunications (ISIC 6420)

		Financial Year		
		2003	2004	2005
Sale of transport or Communication Services	(K'mn)	7,880.9	8,583.0	12,876.6
Agency Commission Receivable	(K'mn)	277.5	257.5	-
Professional or Other Fees and Charges Receivable	(K'mn)	51.0	35.9	-
Rents and maintenance fees receivable	(K'mn)	416.8	435.1	-
Other income	(K'mn)	48.7	545.3	814.2
Total income	(K'mn)	8,674.9	9,856.8	13,690.8
Stocks: Beginning of year	(K'mn)	78.3	181.7	342.2
Stocks: End of year	(K'mn)	181.7	327.4	414.3
Net stocks	(K'mn)	103.4	145.7	72.1
Cost of subcontracting	(K'mn)	-	-	-
Maintenance charges	(K'mn)	173.3	341.8	420.6
Motor Vehicle Running Costs	(K'mn)	195.8	240.1	372.5
Electricity and water	(K'mn)	-	-	75.9
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	5,498.1	5,019.7	7,302.0
Total purchases	(K'mn)	5,867.2	5,601.6	8,171.0
Value added (Market Prices [M.P.])	(K'mn)	2,911.1	4,400.9	5,591.9
Of which: Total Remuneration	(K'mn)	1,190.6	1,484.5	2,337.9
Depreciation charged	(K'mn)	3.5	3.1	4.7
Net Trading Profit	(K'mn)	1,717.0	2,913.3	3,249.3
Gross Profit	(K'mn)	1,720.6	2,916.3	3,249.3
Employment (average annual employment)	('000)	2.8	2.8	2.9
Total acquisition of new assets during the year	(K'mn)	1,054.0	1,535.9	4,086.3
Total acquisition of second hand assets during the year	(K'mn)	-	-	1.0
Capital Investments (Fixed Assets)	(K'mn)	1,054.0	1,535.9	4,087.3
Net Stocks	(K'mn)	103.4	145.7	72.1
Total Accumulation	(K'mn)	1,157.4	1,681.6	4,159.4
Remuneration/V.A. (M.P.)	(%)	40.9	33.7	41.8
Depreciation/V.A. (M.P.)	(%)	0.1	0.1	0.1
Value Added (M.P.)/Total Income	(%)	33.6	44.6	40.8
Stocks End of Year/Total Income	(%)	2.1	3.3	3.0
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	36.2	34.9	73.1
Net Stocks/Total Accumulation	(%)	8.9	8.7	1.7
Value Added (M.P.) per Employee	('K000)	1,039.7	1,571.8	1,928.2
Remuneration per Employee	('K000)	425.2	530.82	806.2
Number of enterprises		5	5	6

Table 41: Land, Water & Air Transport; Post & Telecommunications (Division 60-64)

		Financial Year		
		2003	2003	2005
Sale of Transport or Communication Services	(K'mn)	13,692.6	16,185.3	22,491.2
Agency Commission Receivable	(K'mn)	946.5	960.1	761.1
Professional or Other Fees and Charges Receivable	(K'mn)	165.3	176.4	177.0
Rents and maintenance fees receivable	(K'mn)	457.4	478.8	93.7
Other income	(K'mn)	649.7	1,166.1	1,473.4
Total income	(K'mn)	15,911.5	18,966.7	24,996.4
Stocks: Beginning of year	(K'mn)	193.4	388.9	683.0
Stocks: End of year	(K'mn)	394.4	557.8	782.0
Net stocks	(K'mn)	201.0	168.9	99.0
Cost of major items/materials used/spare parts	(K'mn)	492.6	735.5	1,319.0
Cost of subcontracting	(K'mn)	2,079.2	2,371.0	2,970.9
Maintenance charges	(K'mn)	463.9	494.1	693.8
Motor Vehicle Running Costs	(K'mn)	882.4	1,262.2	1,932.7
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	7,629.2	7,609.6	10,499.3
Total purchases	(K'mn)	11,547.3	12,472.4	17,415.5
Value added (Market Prices [M.P.])	(K'mn)	4,565.2	6,663.2	7,679.7
Of which: Total Remuneration	(K'mn)	2,300.0	3,027.2	4,254.1
Depreciation charged	(K'mn)	515.3	634.2	811.4
Net Trading Profit	(K'mn)	1,749.9	3,001.8	2,614.2
Gross Profit	(K'mn)	2,265.2	3,636.0	3,425.6
Employment (average annual employment)	('000)	7.5	7.3	7.4
Total acquisition of new assets during the year	(K'mn)	1,546.2	2,085.4	5,261.8
Total acquisition of second hand assets during the year	(K'mn)	74.2	77.8	69.5
Capital Investments (Fixed Assets)	(K'mn)	1,620.4	2,163.2	5,331.4
Net Stocks	(K'mn)	201.0	168.9	99.0
Total Accumulation	(K'mn)	1,821.4	2,332.1	5,430.4
Remuneration/V.A. (M.P.)	(%)	50.4	45.4	55.4
Depreciation/V.A. (M.P.)	(%)	11.3	9.5	10.6
Value Added (M.P.)/Total Income	(%)	28.7	35.1	30.7
Stocks End of Year/Total Income	(%)	2.5	2.9	3.1
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	35.5	32.5	69.4
Net Stocks/Total Accumulation	(%)	11.0	7.2	1.8
Value Added (M.P.) per Employee	('K000)	608.7	912.8	1,037.8
Remuneration per Employee	('K000)	306.7	414.7	574.9
Number of enterprises		31	31	32

Table 42: Central Banking & Other Monetary Intermediation (ISIC 6511 & 6519)

		Financial Year		
		2003	2004	2005
Net interest income	(K'mn)	10,045.9	10,197.3	11,538.3
Commissions and charges for services	(K'mn)	3,398.7	3,392.0	2,421.3
Income from foreign exchange business	(K'mn)	1,676.8	1,735.5	2,220.8
Other income	(K'mn)	4,583.2	4,500.0	6,136.4
Total income	(K'mn)	19,704.5	19,824.8	22,316.8
Major expenditure items	(K'mn)	3,341.6	3,262.0	3,334.0
Electricity and water	(K'mn)	77.4	78.0	53.6
Motor Vehicle Running Costs	(K'mn)	230.7	237.5	115.3
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	5,897.1	6,201.3	8,248.8
Total Expenditure	(K'mn)	9,546.8	9,778.7	11,751.8
Value added (Market Prices [M.P.])	(K'mn)	10,157.8	10,046.0	10,565.0
Of which: Total Remuneration	(K'mn)	4,731.3	4,986.8	5,632.0
Depreciation charged	(K'mn)	722.0	804.7	797.3
Net Trading Profit	(K'mn)	4,704.5	4,254.5	4,135.7
Gross Profit	(K'mn)	5,426.5	5,059.2	4,933.1
Employment (average annual employment)	('000)	3.6	3.7	3.5
Total acquisition of new assets during the year	(K'mn)	1,226.8	1,641.6	1,639.4
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	1,226.8	1,641.6	1,639.4
Net Stocks	(K'mn)	-	-	-
Total Accumulation	(K'mn)	1,226.8	1,641.6	1,639.4
Remuneration/V.A. (M.P.)	(%)	46.6	49.6	53.3
Depreciation/V.A. (M.P.)	(%)	7.1	8.0	7.5
Value Added (M.P.)/Total Income	(%)	51.6	50.7	47.3
Stocks End of Year/Total Income	(%)	-	-	-
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	12.1	16.3	15.5
Net Stocks/Total Accumulation	(%)	-	-	-
Value Added (M.P.) per Employee	('K000)	2,821.6	2,715.1	3,018.6
Remuneration per Employee	('K000)	1,314.3	1,347.8	1,609.1
Number of enterprises		11	11	10

Table 43: FISIM, Financial leasing & other credit granting (ISIC 6591 & 6592)

		Financial Year		
		2003	2004	2005
Net interest income	(K'mn)	150.3	145.5	168.6
Commissions and charges for services	(K'mn)	56.1	90.8	85.6
Income from foreign exchange business	(K'mn)	-	-	-
Other income	(K'mn)	133.4	134.1	154.5
Total income	(K'mn)	339.8	370.3	408.7
Major expenditure items	(K'mn)	98.6	101.3	144.9
Electricity and water	(K'mn)	0.2	0.4	0.0
Motor Vehicle Running Costs	(K'mn)	6.3	6.9	5.7
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	129.4	140.9	160.3
Total Expenditure	(K'mn)	234.5	249.4	310.8
Value added (Market Prices [M.P.])	(K'mn)	105.3	120.9	97.9
Of which: Total Remuneration	(K'mn)	48.1	54.1	89.8
Depreciation charged	(K'mn)	5.3	6.5	6.5
Net Trading Profit	(K'mn)	51.9	60.3	1.6
Gross Profit	(K'mn)	57.2	66.8	8.1
Employment (average annual employment)	('000)	0.1	0.1	0.04
Total acquisition of new assets during the year	(K'mn)	10.9	17.9	17.9
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	10.9	17.9	17.9
Net Stocks	(K'mn)	-	-	-
Total Accumulation	(K'mn)	10.9	17.9	17.9
Remuneration/V.A. (M.P.)	(%)	45.7	44.8	91.7
Depreciation/V.A. (M.P.)	(%)	5.0	5.4	6.6
Value Added (M.P.)/Total Income	(%)	14.2	14.6	22.0
Stocks End of Year/Total Income	(%)	-	-	-
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	10.3	14.8	18.3
Net Stocks/Total Accumulation	(%)	-	-	-
Value Added (M.P.) per Employee	('K000)	1,053.4	1,208.8	2,447.0
Remuneration per Employee	('K000)	481.0	541.0	2,245.0
Number of enterprises		4	4	4

Table 44: Life Insurance, Pension Funding & Non-Insurance (ISIC 6601 & 6603)

		Financial Year		
		2003	2004	2005
Net premiums	(K'mn)	2,532.5	3,274.2	4,430.5
Reinsurance premiums received	(K'mn)	0.0	0.0	105.9
Other income	(K'mn)	421.7	1,544.1	2,087.5
Total receipts	(K'mn)	2,954.2	4,818.3	6,623.9
Net claims paid	(K'mn)	959.5	1,282.3	972.8
Reinsurance premiums paid	(K'mn)	24.5	50.4	15.8
Maturities, annuities, pension benefits & surrenders	(K'mn)	397.2	395.4	937.7
Major expenditure items	(K'mn)	124.4	190.7	435.0
Electricity and water	(K'mn)	15.7	15.8	18.1
Motor Vehicle Running Costs	(K'mn)	49.5	56.5	44.9
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	776.4	645.8	555.6
Total purchases, claims and benefits	(K'mn)	2,347.2	2,636.9	2,979.9
Value added (Market Prices [M.P.])	(K'mn)	607.0	2,181.4	3,644.0
Of which: Total Remuneration	(K'mn)	468.2	539.8	740.8
Depreciation charged	(K'mn)	60.2	68.5	107.3
Net Trading Profit	(K'mn)	78.6	1,573.1	2,795.7
Gross Profit	(K'mn)	138.8	1,641.6	2,903.2
Employment (average annual employment)	('000)	0.5	0.5	0.5
Total acquisition of new assets during the year	(K'mn)	84.9	53.5	334.3
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	84.9	53.5	334.3
Net Stocks	(K'mn)	-	-	-
Total Accumulation	(K'mn)	84.9	53.5	334.3
Remuneration/V.A. (M.P.)	(%)	77.1	24.7	20.3
Depreciation/V.A. (M.P.)	(%)	9.9	3.1	2.9
Value Added (M.P.)/Total Income	(%)	20.5	45.3	55.0
Stocks End of Year/Total Income	(%)	-	-	-
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	14.0	2.5	9.2
Net Stocks/Total Accumulation	(%)	-	-	-
Value Added (M.P.) per Employee	('K000)	1,214.0	4,362.8	7,288.0
Remuneration per Employee	('K000)	936.4	1,079.6	1,481.6
Number of enterprises		15	15	15

Table 45: Activities Auxiliary to Financial Intermediation n.e.c. (ISIC 6711, 6719)

		Financial Year		
		2003	2004	2005
Net interest income	(K'mn)	35.1	45.8	59.2
Commissions and charges for services	(K'mn)	5.0	5.3	-
Income from foreign exchange business	(K'mn)	43.9	80.5	93.3
Other income	(K'mn)	37.5	32.1	31.7
Total income	(K'mn)	121.5	163.7	184.2
Major expenditure items	(K'mn)	13.1	16.7	26.8
Electricity and water	(K'mn)	2.4	2.6	0.5
Motor Vehicle Running Costs	(K'mn)	1.3	3.5	2.3
Other costs- Rents; Rates; Interests; Bad debts etc)	(K'mn)	33.9	53.2	46.5
Total Expenditure	(K'mn)	50.6	76.1	76.1
Value added (Market Prices [M.P.])	(K'mn)	70.8	87.6	108.2
Of which: Total Remuneration	(K'mn)	31.1	41.0	61.1
Depreciation charged	(K'mn)	4.4	7.8	6.0
Net Trading Profit	(K'mn)	35.3	38.9	41.0
Gross Profit	(K'mn)	39.7	46.6	47.0
Employment (average annual employment)	('000)	0.04	0.04	0.04
Total acquisition of new assets during the year	(K'mn)	0.9	17.8	10.7
Total acquisition of second hand assets during the year	(K'mn)	-	-	-
Capital Investments (Fixed Assets)	(K'mn)	0.9	17.8	10.7
Net Stocks	(K'mn)	-	-	-
Total Accumulation	(K'mn)	0.9	17.8	10.7
Remuneration/V.A. (M.P.)	(%)	43.9	46.8	56.5
Depreciation/V.A. (M.P.)	(%)	6.2	8.9	5.6
Value Added (M.P.)/Total Income	(%)	58.3	53.5	58.7
Stocks End of Year/Total Income	(%)	-	-	-
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	1.3	20.3	9.9
Net Stocks/Total Accumulation	(%)	-	-	-
Value Added (M.P.) per Employee	('K000)	1,770.0	2,192.5	2,702.5
Remuneration per Employee	('K000)	777.5	1,025.0	1,527.5
Number of enterprises		4	4	4

Table 46: Real Estate Activities with Own or Leased Property or on a Fee or Contract Basis (ISIC 7010)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	1,147.0	1,263.6	1,670.2
Sale of Transport or Communication Services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	-	-	-
Professional or Other Fees and Charges Receivable	(K'mn)	14.7	17.5	66.3
Rents receivable	(K'mn)	-	-	-
Other income	(K'mn)	232.7	203.3	234.0
Total income	(K'mn)	1,394.4	1,484.4	1,970.5
Stocks: Beginning of year	(K'mn)	38.1	39.2	127.9
Stocks: End of year	(K'mn)	33.5	32.4	80.3
Net stocks	(K'mn)	(4.6)	(6.8)	(47.6)
Cost of major items/materials used	(K'mn)	269.6	391.8	597.5
Cost of subcontracting	(K'mn)	-	-	-
Motor Vehicle Running Costs	(K'mn)	55.9	61.7	68.0
Electricity and Water	(K'mn)	23.7	19.5	25.8
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	615.4	559.6	617.1
Total purchases	(K'mn)	964.6	1,032.6	1,308.4
Value added (Market Prices [M.P.])	(K'mn)	425.2	445.0	614.4
Of which: Total Remuneration	(K'mn)	289.5	370.4	437.2
Depreciation charged	(K'mn)	107.7	111.7	75.7
Net Trading Profit	(K'mn)	28.0	(37.1)	101.5
Gross Profit	(K'mn)	135.7	74.6	177.3
Employment (average annual employment)	('000)	1.8	1.3	1.4
Total acquisition of new assets during the year	(K'mn)	42.8	81.0	120.3
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	42.8	81.0	120.3
Net Stocks	(K'mn)	(4.6)	(6.8)	(47.6)
Total Accumulation	(K'mn)	38.2	74.2	72.7
Remuneration/V.A. (M.P.)	(%)	68.1	83.2	71.1
Depreciation/V.A. (M.P.)	(%)	25.3	25.1	12.3
Value Added (M.P.)/Total Income	(%)	30.5	30.0	31.2
Stocks End of Year/Total Income	(%)	2.4	2.2	4.1
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	10.1	18.2	19.6
Net Stocks/Total Accumulation	(%)	-	(9.2)	(65.5)
Value Added (M.P.) per Employee	('K000)	236.8	332.3	439.2
Remuneration per Employee	('K000)	161.3	276.6	312.5
Number of enterprises		6	6	6

Table 47: Legal Activities, Accounting, Auditing, Business, Architectural & Engineering & Related Technical Consultancy (ISIC 7411, 7412, 7414, 7421, 7430 & 7492)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	2,831.9	3,359.4	3,905.1
Sale of Transport or Communication Services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	0.0	0.0	10.7
Professional or Other Fees and Charges Receivable	(K'mn)	110.3	147.7	154.3
Rents receivable	(K'mn)	-	-	9.1
Other income	(K'mn)	96.5	97.0	167.2
Total income	(K'mn)	3,038.7	3,604.1	4,246.4
Stocks: Beginning of year	(K'mn)	41.8	49.7	52.3
Stocks: End of year	(K'mn)	49.7	52.1	98.6
Net stocks	(K'mn)	7.9	2.4	46.3
Cost of major items/materials used	(K'mn)	1,165.1	1,094.4	1,389.3
Cost of subcontracting	(K'mn)	-	-	-
Motor Vehicle Running Costs	(K'mn)	281.9	335.9	304.1
Electricity and Water	(K'mn)	5.6	6.7	3.8
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	632.1	648.9	926.1
Total purchases	(K'mn)	2,084.7	2,085.9	2,623.3
Value added (Market Prices [M.P.])	(K'mn)	961.9	1,520.6	1,669.4
Of which: Total Remuneration	(K'mn)	719.1	873.4	942.2
Depreciation charged	(K'mn)	32.5	34.0	36.3
Net Trading Profit	(K'mn)	210.3	613.2	690.9
Gross Profit	(K'mn)	242.8	647.2	727.2
Employment (average annual employment)	('000)	20.0	19.3	20.3
Total acquisition of new assets during the year	(K'mn)	268.9	260.6	337.7
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	268.9	260.6	337.7
Net Stocks	(K'mn)	7.9	2.4	46.3
Total Accumulation	(K'mn)	276.8	263.0	384.0
Remuneration/V.A. (M.P.)	(%)	74.8	57.4	56.4
Depreciation/V.A. (M.P.)	(%)	3.4	2.2	2.2
Value Added (M.P.)/Total Income	(%)	31.7	42.2	39.3
Stocks End of Year/Total Income	(%)	1.6	1.4	2.3
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	28.0	17.1	20.2
Net Stocks/Total Accumulation	(%)	2.9	0.9	12.1
Value Added (M.P.) per Employee	('K000)	48.1	78.8	82.2
Remuneration per Employee	('K000)	36.0	45.3	46.4
Number of enterprises		16	16	16

Table 48: Real Estate, Computer Related Activities & Other Business Activities (Division 70-75)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	3,978.9	4,623.1	5,575.3
Sale of Transport or Communication Services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	0.0	0.0	10.7
Professional or Other Fees and Charges Receivable	(K'mn)	125.0	165.2	220.6
Rents receivable	(K'mn)	-	-	9.1
Other income	(K'mn)	329.2	300.3	401.2
Total income	(K'mn)	4,433.1	5,088.5	6,216.9
Stocks: Beginning of year	(K'mn)	79.9	88.9	180.2
Stocks: End of year	(K'mn)	83.2	84.5	178.9
Net stocks	(K'mn)	3.3	(4.4)	(1.3)
Cost of major items/materials used	(K'mn)	1,434.7	1,486.2	1,986.8
Cost of subcontracting	(K'mn)	-	-	-
Motor Vehicle Running Costs	(K'mn)	337.8	397.6	372.1
Electricity and Water	(K'mn)	29.3	26.2	29.6
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	1,247.5	1,208.5	1,543.2
Total purchases	(K'mn)	3,049.4	3,118.4	3,931.7
Value added (Market Prices [M.P.])	(K'mn)	1,387.0	1,965.7	2,283.9
Of which: Total Remuneration	(K'mn)	1,008.6	1,243.8	1,379.4
Depreciation charged	(K'mn)	140.2	145.7	112.0
Net Trading Profit	(K'mn)	238.2	576.2	792.5
Gross Profit	(K'mn)	378.4	721.9	904.5
Employment (average annual employment)	('000)	21.8	20.6	21.7
Total acquisition of new assets during the year	(K'mn)	311.7	341.6	458.0
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	311.7	341.6	458.1
Net Stocks	(K'mn)	3.3	(4.4)	(1.3)
Total Accumulation	(K'mn)	315.0	337.2	456.7
Remuneration/V.A. (M.P.)	(%)	72.7	63.3	60.4
Depreciation/V.A. (M.P.)	(%)	10.1	7.4	4.9
Value Added (M.P.)/Total Income	(%)	31.3	38.6	36.7
Stocks End of Year/Total Income	(%)	1.9	1.7	2.9
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	22.5	17.4	20.1
Net Stocks/Total Accumulation	(%)	1.0	(1.3)	(0.3)
Value Added (M.P.) per Employee	('K000)	63.6	95.4	105.2
Remuneration per Employee	('K000)	46.3	60.4	63.6
Number of enterprises		22	22	22

Table 49: Regulation of the Activities of Agencies that Provide Health Care & Contribution to More Efficient Operation of Business (ISIC 7421, 7512 & 7513)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	67.2	114.3	167.4
Sale of Transport or Communication Services	(K'mn)	-	-	-
Agency Commission Receivable	(K'mn)	1.5	2.5	-
Professional or Other Fees and Charges Receivable	(K'mn)	-	-	-
Rents receivable	(K'mn)	0.5	0.7	-
Other income	(K'mn)	15.4	11.4	8.5
Total income	(K'mn)	84.5	128.9	175.9
Stocks: Beginning of year	(K'mn)	6.0	0.3	0.7
Stocks: End of year	(K'mn)	0.3	0.8	0.7
Net stocks	(K'mn)	(5.7)	0.5	-
Cost of major items/materials used	(K'mn)	1.1	1.1	34.8
Cost of subcontracting	(K'mn)	-	-	-
Motor Vehicle Running Costs	(K'mn)	10.3	11.0	11.4
Electricity and Water	(K'mn)	1.7	1.9	2.7
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	94.9	83.8	95.7
Total purchases	(K'mn)	108.0	97.8	144.6
Value added (Market Prices [M.P.])	(K'mn)	(29.1)	31.6	31.3
Of which: Total Remuneration	(K'mn)	23.5	50.2	46.9
Depreciation charged	(K'mn)	13.3	11.5	10.2
Net Trading Profit	(K'mn)	(65.9)	(30.1)	(25.8)
Gross Profit	(K'mn)	(52.6)	(18.6)	(15.6)
Employment (average annual employment)	('000)	0.2	0.2	0.2
Total acquisition of new assets during the year	(K'mn)	1.4	17.0	14.4
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	1.4	17.0	14.4
Net Stocks	(K'mn)	(5.7)	0.5	-
Total Accumulation	(K'mn)	(4.3)	17.5	14.4
Remuneration/V.A. (M.P.)	(%)	(80.8)	158.9	149.7
Depreciation/V.A. (M.P.)	(%)	(45.7)	36.4	32.7
Value Added (M.P.)/Total Income	(%)	(34.4)	24.5	17.8
Stocks End of Year/Total Income	(%)	0.4	0.6	0.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	(4.8)	53.8	46.0
Net Stocks/Total Accumulation	(%)	132.6	2.9	-
Value Added (M.P.) per Employee	('K000)	(145.5)	158.0	156.5
Remuneration per Employee	('K000)	117.5	251.0	234.5
Number of enterprises		3	3	3

Table 50: Education and Human Health Activities (Division 80 & 85)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	1,144.4	1,437.5	1,751.7
Sale of Transport or Communication Services	(K'mn)	0.0	0.0	0.0
Agency Commission Receivable	(K'mn)	12.5	21.1	14.4
Professional or Other Fees and Charges Receivable	(K'mn)	340.9	351.6	169.2
Rents receivable	(K'mn)	27.0	21.4	25.7
Other income	(K'mn)	60.4	66.3	206.9
Total income	(K'mn)	1,585.2	1,897.9	2,167.9
Stocks: Beginning of year	(K'mn)	26.3	29.7	41.6
Stocks: End of year	(K'mn)	32.8	38.6	46.7
Net stocks	(K'mn)	6.6	8.9	5.2
Cost of major items/materials used	(K'mn)	587.2	772.5	817.8
Cost of subcontracting	(K'mn)	0.0	0.0	0.0
Motor Vehicle Running Costs	(K'mn)	29.2	36.5	33.5
Electricity and Water	(K'mn)	32.1	38.0	38.6
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	348.2	349.5	349.2
Total purchases	(K'mn)	996.7	1,196.5	1,239.1
Value added (Market Prices [M.P.])	(K'mn)	595.0	710.3	933.9
Of which: Total Remuneration	(K'mn)	511.5	643.2	749.5
Depreciation charged	(K'mn)	82.5	47.2	72.3
Net Trading Profit	(K'mn)	1.0	19.9	112.1
Gross Profit	(K'mn)	83.5	67.1	184.4
Employment (average annual employment)	('000)	2.2	2.2	2.5
Total acquisition of new assets during the year	(K'mn)	122.6	145.1	259.3
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	122.6	145.1	259.3
Net Stocks	(K'mn)	6.5	8.9	5.1
Total Accumulation	(K'mn)	129.1	154.0	264.4
Remuneration/V.A. (M.P.)	(%)	86.0	90.6	80.3
Depreciation/V.A. (M.P.)	(%)	13.9	6.6	7.7
Value Added (M.P.)/Total Income	(%)	37.5	37.4	43.1
Stocks End of Year/Total Income	(%)	2.1	2.0	2.2
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	20.6	20.4	27.8
Net Stocks/Total Accumulation	(%)	5.0	5.8	1.9
Value Added (M.P.) per Employee	('K000)	270.5	322.9	373.6
Remuneration per Employee	('K000)	232.5	292.4	299.8
Number of enterprises		23	23	23

Table 51: Recreational, cultural & sporting activities, Washing, cleaning of textile, hairdressing, Funeral and related activities other n.e.c. (Division 92 & 93)

		Financial Year		
		2003	2004	2005
Sale of main services	(K'mn)	360.5	407.0	440.4
Sale of Transport or Communication Services	(K'mn)	0.0	0.0	0.0
Agency Commission Receivable	(K'mn)	0.0	0.0	26.1
Professional or Other Fees and Charges Receivable	(K'mn)	3.0	2.9	33.3
Rents receivable	(K'mn)	27.9	27.9	0.6
Other income	(K'mn)	178.1	229.4	225.2
Total income	(K'mn)	569.5	667.2	725.6
Stocks: Beginning of year	(K'mn)	10.2	8.5	10.8
Stocks: End of year	(K'mn)	8.7	11.7	15.5
Net stocks	(K'mn)	-1.5	3.2	4.7
Cost of major items/materials used	(K'mn)	122.4	80.4	85.0
Cost of subcontracting	(K'mn)	0.0	0.0	0.0
Motor Vehicle Running Costs	(K'mn)	35.9	48.9	40.2
Electricity and Water	(K'mn)	17.5	19.7	22.8
Other costs- Rents; Rates; Interests; Bad debts etc	(K'mn)	120.9	145.6	302.0
Total purchases	(K'mn)	296.7	294.6	450.0
Value added (Market Prices [M.P.])	(K'mn)	271.4	375.89	280.3
Of which: Total Remuneration	(K'mn)	191.1	295.7	323.8
Depreciation charged	(K'mn)	23.1	35.5	27.4
Net Trading Profit	(K'mn)	57.1	44.6	(70.9)
Gross Profit	(K'mn)	80.2	80.1	(43.5)
Employment (average annual employment)	('000)	0.8	0.8	1.0
Total acquisition of new assets during the year	(K'mn)	2.8	15.4	260.3
Total acquisition of second hand assets during the year	(K'mn)			
Capital Investments (Fixed Assets)	(K'mn)	2.8	15.4	260.3
Net Stocks	(K'mn)	(1.5)	3.2	4.7
Total Accumulation	(K'mn)	1.3	18.6	265.0
Remuneration/V.A. (M.P.)	(%)	70.4	78.7	115.5
Depreciation/V.A. (M.P.)	(%)	8.5	9.4	9.8
Value Added (M.P.)/Total Income	(%)	47.6	56.3	38.6
Stocks End of Year/Total Income	(%)	1.5	1.8	2.1
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	1.0	4.1	92.9
Net Stocks/Total Accumulation	(%)	(115.4)	17.2	1.8
Value Added (M.P.) per Employee	('K000)	339.1	469.8	280.3
Remuneration per Employee	('K000)	238.9	369.6	323.8
Number of enterprises		7	7	7

Table 52: All Activities

		Financial Year		
		2003	2004	2005
Total income	(K'mn)	176,216.9	221,048.3	261,862.9
Stocks: Beginning of year	(K'mn)	14,903.1	17,426.9	23,107.8
Stocks: End of year	(K'mn)	17,739.5	21,115.8	27,292.2
Net stocks	(K'mn)	2,836.4	3,688.9	4,184.4
Total purchases	(K'mn)	132,153.2	160,843.0	189,002.2
Value added (Market Prices [M.P.])	(K'mn)	46,900.1	63,894.2	77,045.1
Of which: Total Remuneration	(K'mn)	23,629.5	27,785.4	32,623.2
Depreciation charged	(K'mn)	5,424.2	6,312.2	6,870.1
Net Trading Profit	(K'mn)	17,846.5	29,796.6	37,551.7
Gross Profit	(K'mn)	23,270.7	36,108.8	44,421.8
Employment (average annual employment)	('000)	147.1	148.9	140.4
Total acquisition of new assets during the year	(K'mn)	9,234.8	15,784.3	18,398.1
Total acquisition of second hand assets during the year	(K'mn)	415.4	193.2	280.8
Capital Investments (Fixed Assets)	(K'mn)	9,650.2	15,977.5	18,678.9
Net Stocks	(K'mn)	2,836.4	3,688.9	4,184.4
Total Accumulation	(K'mn)	12,486.6	19,666.4	22,863.3
Remuneration/V.A. (M.P.)	(%)	50.4	43.5	42.3
Depreciation/V.A. (M.P.)	(%)	11.6	9.9	8.9
Value Added (M.P.)/Total Income	(%)	26.6	28.9	29.4
Stocks End of Year/Total Income	(%)	10.1	9.6	10.4
Capital Investments (Fixed Assets)/Value Added (M.P.)	(%)	20.6	25.0	24.2
Net Stocks/Total Accumulation	(%)	22.7	18.8	18.3
Value Added (M.P.) per Employee	('K000)	318.9	429.2	548.7
Remuneration per Employee	('K000)	160.7	186.6	232.3
Number of enterprises		369	371	371

Source: National statistical office.

APPENDIX 1

AN ABSTRACT OF ISIC GROUPS AND DESCRIPTION OF CLASSIFICATION

ISIC REV 3	ACTIVITY DESCRIPTION
1010	Mining and Agglomeration of Hard Coal
1020	Mining and Agglomeration of Lignite
1030	Extraction of Agglomeration of Peat
1110	Extraction of Crude Petroleum and Natural Gas
1120	Service Activities Incidental to Oil and Gas Extraction Excluding Surveying
1200	Mining of Uranium and Thorium Ores.
1310	Mining of Iron Ores.
1320	Mining of Non- Ferrous Metal Ores except Uranium and Thorium Ores
1410	Quarrying of Stone, Sand and Clay.
1421	Mining of Chemical and Fertiliser Minerals
1422	Extraction of Salt
1429	Other Mining and Quarrying n.e.c.
1511	Slaughtering, Preparing and Preserving Meat, Including Sausage, Edible Animal Fats, Flours and Meals, By-products (hides, bones, etc)
1512	Processing and Preserving of Fish and Fish Production.
1513	Processing and Preserving of Fruit and Vegetation.
1514	Manufacture of Vegetable and Animal Oils and Fats
1520	Manufacturing of Dairy Products.
1531	Manufacture of Grain Mill Products
1532	Manufacture of Starches and Starch Products.
1533	Manufacture of Prepared Animal Feeds.
1541	Manufacture of Bakery Products
1542	Manufacture of Sugar.
1543	Manufacture of Cocoa, Chocolate and Sugar Confectionery.
1544	Manufacture of Macaroni, Noodles, Couscous and Similar Farinaceous Products.
1549	Manufacture of Other Foods Products nec
1551	Distilling, Rectifying and Blending of Spirits.
1552	Manufacture of Wines
1553	Manufacture of Malt Liquor and Malt.
1554	Manufacture of Soft Drinks; Production of Mineral Waters.
1600	Manufacture of Tobacco Products
1711	Preparation and Spinning of Textile Fibres; Weaving of Textiles
1712	Finishing of Textiles.
1721	Manufacture of Made-up Textile Articles, except Apparel.
1722	Manufacture of Carpets and Rugs
1723	Manufacture of Cordage, rope, Twine and Nettings
1729	Manufacture of Other Textiles n.e.c
1730	Manufacture of Knitted and Crocheted Fabrics and Articles
1810	Manufacture of Wearing Apparel except Fur Apparel
1820	Dressing and dyeing of Fur; Manufacture of Articles of Fur
1911	Tanning and Dressing of Leather
1912	Manufacture of Luggage, Handbags and the like, saddler and Harness.
1920	Manufacture of Footwear.
2010	Sawmilling and Planning of Wood
2021	Manufacture of Veneer Sheets, Plywood, Laminboard, Particle board and Other Panels and Boards
2022	Manufacture of Builders' Carpentry and Joinery
2023	Manufacture of Wooden Containers
2029	Manufacture of Other Products of Wood; Articles of Cork, Straw and Plaiting Materials

- 2101 Manufacture of Pulp; Paper and Paperboard
- 2102 Manufacture of Corrugated Paper or Paper Board.
- 2109 Manufacture of Other Articles of Paper and Paperboard
- 2211 Publishing of Books, Brochures, Musical Books and Other Publications.
- 2212 Publishing of Newspapers, Journals Periodical.
- 2219 Other Publishing
- 2221 Printing (Periodicals, Books, Maps, Music, Posters, Catalogues, Stamp, Currency) on Account of Publishers, Producers, Government, Others.
- 2222 Service Activities related to Printing
- 2230 Reproduction of Recorded Media
- 2310 Manufacture of Coke Oven Products
- 2320 Manufacture of Refined Petroleum Products
- 2330 Processing of Nuclear Fuel
- 2411 Manufacture of Basic Chemicals, except Fertilizers and Nitrogen Compound.
- 2412 Manufacture of Fertilisers and Compound Nitrogen
- 2413 Manufacture of Plastics in Primary Forms and of Synthetic Rubber
- 2421 Manufacture of Pesticides and Other Agro-chemical Products
- 2422 Manufacture of paints, varnishes & similar coatings printing inks and mastics.
- 2423 Manufacture of pharmaceuticals, medicinal chemicals and botanical products.
- 2424 Manufacture of soap and detergents, clearing and polishing preparations, perfumes and Toilet preparation.
- 2429 Manufacture of Other Chemical Products
- 2430 Manufacture of Man-made Fibres
- 2511 Manufacture of Rubber Tyres and Tubes , Retreading and Rebuilding of Rubber Products
- 2519 Manufacture of Other Rubber Products.
- 2520 Manufacture of Plastic Products
- 2610 Manufacture of Glass and Glass Products
- 2691 Manufacture of Non- Structural, Non-refractory Ceramic Ware
- 2692 Manufacture of Refractory Ceramic Products
- 2693 Manufacture of Structural Non-refractory Clay and Ceramic Products
- 2694 Manufacture of Cement, Lime and Plaster.
- 2695 Manufacture of Articles of Concrete, Cement and plaster
- 2696 Cutting, Shaping and Finishing of Stone
- 2699 Manufacture of Other Non-metallic Mineral Products n.e.c.
- 2710 Manufacture of Basic
- 2720 Manufacture of Basic Precious and Non-ferrous Metals manufacture of basic
- 2731 Casting of Iron and Steel
- 2732 Casting of Non - Ferrous Metals
- 2811 Manufacture of Structural Metal Products.
- 2812 Manufacture of Tanks, Reservoirs and Containers of Metal
- 2813 Manufacture of Steam Generators, except Central Heating Hot Water Boilers
- 2891 Forging, Pressing, and Stamping of Metal Products.
- 2892 Treatment and Coating of Metals, General Mechanic Engineering on a Fee or Contract Basis
- 2893 Manufacture of Cutlery, Hand Tools and General Hardware
- 2899 Manufacture of Other Fabricated Metal Products n.e.c
- 2911 Manufacture of Engines and Turbines, except Aircraft, Vehicle and Cycle Engines
- 2912 Manufacture of Pumps, Compressors, Taps and Valves Driving Elements
- 2914 Manufacture of Ovens, Furnaces and Furnace Burners
- 2915 Manufacture of Lifting and Handling Equipment
- 2919 Manufacture of Machinery for Packing and Packaging; Bottling and Canning; Bottle Cleaning; Calendaring.

- 2921 Manufacture of Agriculture and Forestry Machinery
- 2922 Manufacture of Machine Tools
- 2923 Manufacture of Machinery for Metallurgy
- 2924 Manufacture of Machinery for Mining, Quarrying and Construction
- 2925 Manufacture of Machinery for Food, Beverages and Tobacco Processing
- 2926 Manufacture of Machinery for Textile, Apparel and Leather Production
- 2927 Manufacture of Weapons and Ammunition
- 2929 Manufacture of Other Special Purpose Machinery
- 2930 Manufacture of Domestic Appliances n.e.c
- 3000 Manufacture of Office, Accounting and Computing Machinery
- 3110 Manufacture of Electric Motors, Generators and Transformers.
- 3120 Manufacture of Switch gear and Switch board Apparatus; Electricity Distribution Equipment.
- 3130 Manufacture of Insulated Wire and Cable
- 3140 Manufacture of Accumulators, Primary Cells and Primary Batteries.
- 3150 Manufacture of Electric Lamps and Lighting Equipment
- 3190 Manufacture of Other Electrical Equipment n.e.c
- 3210 Manufacture of Electric Valves and Tubes and other Electronic Components
- 3220 Manufacture of Television and Radio Transmitters and Apparatus for Line Telephony and Line Telegraphy
- 3230 Manufacture of Television and Radio Receivers, Sound or Video Recording or Reproducing Apparatus, and Associated Goods
- 3311 Manufacture of Medical and Surgical Equipment and Orthopaedic Appliances
- 3312 Manufacture of Instrument and Appliances for Measuring, Checking, Testing, Navigating and other Purposes, except Industrial Purpose Control Equipment
- 3313 Manufacture of Industrial Process Control Equipment
- 3320 Manufacture of Optical Instruments and Photographic Equipment
- 3330 Manufacture of Watches and Clocks
- 3410 Manufacture of Motor Vehicle
- 3420 Manufacture of Motor Vehicles Bodies; Trailers; Semi Trailers; Trailers Parts.
- 3430 Manufacture of Parts and Accessories for Motor Vehicles and their Engines
- 3511 Building and Repair of Ships
- 3512 Building and Repair of Pleasure and Sporting Boats
- 3520 Manufacture of Railway and Tramway Locomotives and Rolling Stock
- 3530 Manufacture of Aircraft and Spacecraft
- 3591 Manufacture of Motorcycles
- 3592 Manufacture of Bicycles and invalid Carriages
- 3599 Manufacture of other Transport Equipment n.e.c
- 3610 Manufacture of Furniture and Fixtures, except of Plastics or Metal.
- 3691 Manufacture of Jewellery and Related Articles
- 3692 Manufacture of Musical Instruments
- 3693 Manufacture of Sports Goods
- 3694 Manufacture of Games and Toys
- 3699 Other Manufactures n.e.c
- 3710 Recycling of Metal Waste and Scrap
- 3720 Recycling of Non-metal Waste and Scrap
- 4010 Production, Collection and Distribution of Electricity
- 4020 Manufacture of Gas; Distribution of Gaseous Fuels through Mains
- 4030 Steam and Hot Water Supply
- 4100 Collection, Purification and Distribution of Water
- 4510 Site Preparation
- 4520 Building of Complete Construction or Demolition Equipment with Operator

4530 Building Installation
 4540 Building Completion
 4550 Renting of Construction or Demolition Equipment with Operator
 5010 Sale of Motor Vehicles
 5020 Maintenance of and Repair of Motor Vehicles
 5030 Sale of Motor Vehicle Parts and Accessories
 5040 Sale, Maintenance and Repair of Motorcycles and Related Parts and Accessories
 5050 Retail Sale of Automotive Fuel
 5110 Wholesale on a Fee or Contract Basis
 5121 Wholesale of Agricultural Raw Materials and Live Animals.
 5122 Wholesale of Foods, Beverages and Tobacco
 5131 Wholesale of Textiles, Clothing and Footwear
 5139 Wholesale of Other Household Goods
 5141 Wholesale of Solid, Liquid and Gaseous Fuels and Related Products
 5142 Wholesale of Metals and Metal Ores
 5143 Wholesale of Construction Materials, Hardware, Plumbing and Heating Equipment & Supplies
 5149 Wholesale of Other Intermediate Products, Waste and Scrap
 5150 Wholesale of Machinery, equipment and Supplies
 5190 Other Wholesale
 5211 Other Retail Sale in Non-specialised Stores with Foods, Beverages or Tobacco Predominating
 5219 Other Retail Sale in Non-specialised Stores
 5220 Retail sale of Food, Beverages and Tobacco in Specialised Stores
 5231 Retail Sale of Pharmaceutical and Medical Goods Cosmetics and Toilet Articles
 5232 Retail Sale of Textiles, Clothing, Footwear and Leather Goods
 5233 Retail Sale of Household Appliances, Articles and Equipment
 5234 Retail Sale of Hardware, Paints and Glass
 5239 Other Retail Sale in Specialised Stores
 5240 Retail Sale of Second - Hand Goods in Stores
 5251 Retail Sale via Mail Order Houses
 5252 Retail Sale via Stalls and Marketing
 5259 Other Non-store Retail Sale
 5260 Repair of Personal and Household Goods
 5510 Hotels; Camping Sites and Other Provision of Short -stay Accommodation
 5520 Restaurants, Bars and Canteens
 6010 Transport via Railways
 6021 Other Scheduled Passenger Land Transport
 6022 Other Non-scheduled Passenger Land Transport
 6023 Freight Transport By road
 6030 Transport via Pipelines
 6110 Sea and Coastal Water Transport
 6120 Inland Water Transport
 6210 Scheduled Air Transport
 6220 Non- scheduled Air Transport
 6301 Cargo Handling
 6302 Storage and Warehousing
 6303 Other Supporting Transport Activities
 6304 Activities of Travel Agencies and Tour Operators; Tourist Assistance Activities n.e.c
 6309 Activities of Travel Other Transport Agencies
 6411 National Post Activities
 6412 Courier Activities other than National Post Activities
 6420 Telecommunication

6511 Central Banking
 6519 Other Monetary Intermediation
 6591 Financial Leasing
 6592 Other Credit Granting
 6599 Other Financial Intermediation n.e.c
 6601 Life Insurance
 6602 Pension Funding
 6603 Non-life Insurance
 6711 Administration of Financial Markets
 6712 Security Dealing Activities
 6719 Activities Auxiliary to Financial Intermediation
 6720 Activities Auxiliary to Insurance and Pension Funding
 7010 Real Estate Activities with Own or Leased Property
 7020 Real Estate Activities on a Fee or Contract Basis
 7111 Renting of Land Transport Equipment
 7112 Renting of Water Transport Equipment
 7113 Renting of Air Transport Equipment
 7121 Renting of Agriculture Machinery and Equipment
 7122 Renting of Construction and Civil Engineering Machinery and Equipment
 7123 Renting of Office Machinery and Equipment (including computers)
 7129 Renting of Other Machinery and Equipment n.e.c
 7130 Renting of Personal and Household Goods n.e.c
 7210 Hardware Consultancy
 7220 Software Consultancy and Supply
 7230 Data Processing
 7240 Database Activities
 7250 Maintenance and Repair of Office, Accounting and Computing Machinery
 7290 Other Computer Related Activities
 7310 Research and Experimental Development on Natural sciences and Engineering (NSE)
 7320 Research and Experimental Development on Social Sciences and Human (SSH)
 7411 Legal Activities
 7412 Accounting, Book-Keeping and Auditing Activities, Tax Consultancy
 7413 Market Research and Public Opinion Polling
 7414 Business and Management Consultancy Activities
 7421 Architectural and Engineering Activities and Related Technical Consultancy
 7422 Technical Testing and Analysis
 7430 Advertising
 7491 Labour Recruitment and Provision of Personnel
 7492 Investigation and Security Activities
 7493 Building - Cleaning Activities
 7494 Photographic Activities
 7495 Packaging Activities
 7499 Other Business Activities n.e.c.
 7511 General (overall) Public Service Activities
 7512 Regular of the Activities
 7513 Regulation of and Contribution to more Efficient Operation of Business
 7514 Ancillary Service Activities for the Government as a Whole
 7521 Foreign Affairs
 7522 Defence Activities
 7523 Public Order and Safety Activities
 7530 Compulsory Social Security Activities

8010 Primary Education
 8021 General Secondary Education
 8022 Technical and Vocational Secondary Education
 8030 Higher Education
 8090 Adult and Other Education
 8511 Hospital Activities
 8512 Medical and Dental Practice Activities
 8519 Other Human Health Activities
 8520 Veterinary Activities
 8531 Social Work with Accommodation
 8532 Social Work without Accommodation
 9000 Sewage and Refuse Disposal, Sanitation and Similar Activities
 9111 Activities of Business and Employers' Organisation
 9112 Activities of Professional Organisations
 9120 Activities of Trade Unions
 9191 Activities of Religious Organisations
 9192 Activities of Political Organisations
 9199 Activities of Other Membership Organisations n.e.c.
 9211 Motion Picture and Video Production and Distribution
 9212 Motion Picture Projection.
 9213 Radio and Television Activities
 9214 Dramatic Arts, Music and Other Arts Activities
 9219 Other Entertainment Activities
 9220 New Agency Activities
 9231 Library and Archives Activities
 9232 Museums Activities and Preservation of Historical Sites and Buildings
 9233 Botanical and Zoological Gardens and Nature Reserves Activities
 9241 Sporting Activities
 9249 Other Recreational Activities
 9301 Washing and (Dry-) cleaning of Textiles and Fur Products
 9302 Hairdressing and Other related Activities
 9303 Funeral and Related Activities
 9309 Other Services Activities n.e.c
 9500 Private Households with Employed Persons
 9900 Extra - territorial Organisations and Bodies