

5- Labour

Unit: Person

| A | Code B | At the beginning of the year | | At the end of the year | |
|---|------------------------|------------------------------|-----------------------|------------------------|-----------------------|
| | | Total 1 | Of which: Female 2 | Total 3 | Of which: Female 4 |
| 5.1 Total labour | 01 | | | | |
| <i>Of which: -number have social security</i> | 02 | | | | |
| Total labour by economic activities: | ISIC code (6 digits) ↓ | | | | |
| - Main economic activities: | | | | | |
| - Other economic activities: | | | | | |
| + Activity : | | | | | |
| + Activity : | | | | | |
| + Activity : | | | | | |

Detail labor enterprise at the and of the year

A

Total labor exist at the end of year 1

A. Labor devide ages

1. under 18 years old 2
2. From 18 to 25 years old 3
3. From 26 to 35 years old 4
4. From 36 to 45 years old 5
5. From 46 to 55 years old 6
6. From 56 to 60 years old 7
7. upper 60 years old 8

B. Labor devide professional skill

1. Doctor 9
2. MA 10
3. University 11
4. College 12
5. Middle 13
6. Vocational training long term 14
7. Vocational training short term 15
8. No training 16

6- Compensation of employees and enterprise employer's contribution to health and Trade-Union in the year

| | Code | Year.... |
|--|------|----------|
| | B | 1 |
| 6.1 Compensation of employees (01 = 02+03+04) | 01 | |
| - Wages, salaries, bonus, gratuities and the like considered as salaries | 02 | |
| - Social security contributed to employees | 03 | |
| - Other compensation out of production costs | 04 | |
| 6.2 Contributions to insurance and pension, health, trade-union | 05 | |

7- Assets and liabilities

Unit: Mill.dongs

| | Code | At the beginning of year | At the end of year |
|---|-----------|--------------------------|--------------------|
| A | B | 1 | 2 |
| 7.1 Total assets (01=02+08) | 01 | | |
| A. Assets short term (total) | 02 | | |
| Of which: - Receivable accounts short term(total) | 03 | | |
| - Inventories (total) | 04 | | |
| Of which: | | | |
| + Works in process | 05 | | |
| + Finished products | 06 | | |
| + Consigned goods for sale | 07 | | |
| B. Assets long term (total) | 08 | | |
| Of which: | | | |
| I. Receivable accounts short term(total) | 9 | | |
| II. Fixed assets | 10 | | |
| 1. Avisible fixed assets | 11 | | |
| + Original value of fixed assets | 12 | | |
| + Accumulated depreciation | 13 | | |
| 2. Financial renting fixed assets | 14 | | |
| + Original value of fixed assets | 15 | | |
| + Accumulated depreciation | 16 | | |
| 3. Invisible fixes assets | 17 | | |
| + Original value of fixed assets | 18 | | |
| + Accumulated depreciation | 19 | | |
| 4. Cost of unfinished construction works | 20 | | |
| 7.2 Total capital sources (21 = 22+23) | 21 | | |
| - Liabilities | 22 | | |
| - Equity | 23 | | |

Note: Total assets = Total capital sources (01 = 21)

8- Business results

Unit: Mill.dongs

| | Code | Year ... |
|---|---------------------------|----------|
| A | B | 1 |
| 8.1 Turnover | | |
| 1. Turnover of goods, services activities | 01 | |
| 1.1 Reductions | 02 | |
| <i>Of which: Tax (excise tax, Export duties or fees, VAT paid directly)</i> | 03 | |
| 1.2 Net turnover of goods, services ($04 = 01 - 02$) | 04 | |
| <i>By economic activities:</i> | ISIC code (6 digits) ↓ | |
| + Activity: | | |
| 2. Turnover of financial activities | 05 | |
| 3. Other revenue | 06 | |
| 8.2 Total profit before taxes ($07 = 08 + 09 + 10$) | 07 | |
| <i>Of which: - Profit from business</i> | 08 | |
| - Profit from financial activities | 09 | |
| - Profit from other activities | 10 | |

9- Performance of obligations to the State

Unit: Mill.dongs

| | Code | Outstanding of previous years | Payables in the year | Paid in the year |
|--|------|-------------------------------|----------------------|------------------|
| A | B | 1 | 2 | 3 |
| 9.1 Taxes (total) | 01 | | | |
| <i>Of which: - VAT tax of domestic goods</i> | 02 | | | |
| - VAT tax of import goods | 03 | | | |
| - Excise tax | 04 | | | |
| - Export duties or fees | 05 | | | |
| - Import goods tax | 06 | | | |
| - Income tax | 07 | | | |
| 9.2 Other contributions to the State | 08 | | | |
| <i>Of which: - Additional levied</i> | 09 | | | |
| - Fees and charges | 10 | | | |

10. Implementation of legal capital share (For joint venture enterprises)

Unit: 1000 USD

| | | | | Unit: 1000 USD | | | |
|---|------|--------------------------|--------------------|---------------------------|--------------|--------------------------|--------------------|
| | Code | Capital by license up to | Cumulative capital | | Code | Capital by license up to | Cumulative capital |
| A | B | 1 | 2 | A | B | 1 | 2 |
| Legal capital total (01=02+03+04+05) | 01 | | | 2. Foreign partner | 06 | | |
| 1. Viet Nam partner (02=03+04) | 02 | | | <i>Of which:</i> | Country code | | |
| <i>Of which:</i> | | | | - Country | ↓ | | |
| + State own enterprises | 03 | | | - Country | | | |
| + Non-State own enterprises | 04 | | | - Country | | | |
| + Other partners | 05 | | | - Country | | | |
| | | | | | | | |

11- Investment capital of the year

Unit: Mill.dongs

| | Code | Year ... |
|--|-----------|----------|
| A | B | 1 |
| Total (01=03+06+09+10 = 11+14+16+17+18) | 01 | |
| <i>Of which:</i> Capital for leasing and purchasing the land using right | 02 | |
| A. By investment sources | | |
| 1. State budget | 03 | |
| - Central state budget | 04 | |
| - Local state budget | 05 | |
| 2. Loans for construction and purchasing equipments | 06 | |
| - Developing investment preferential credit of the State | 07 | |
| - Other sources | 08 | |
| 3. Own outlays | 09 | |
| 4. Others | 10 | |
| B. By investment types | | |
| 1. Investment capital for construction | 11 | |
| <i>Of which:</i> - Construction assembly works | 12 | |
| - Machinery and equipment | 13 | |
| 2. Purchasing fixed assets not included in construction | 14 | |
| 3. Investment for capital repairing of fixed assets | 15 | |
| 4. Investment for current capital supplement | 16 | |
| 5. Other development investment capital | 17 | |
| C. By economic activities | ISIC code | |
| - Activity: | | |
| - Activity: | | |
| - Activity: | | |

12. Scientific personnel and investments for research and development of technology science

12.1 Number of scientific researchers at the end of the year

Unit: Person

| | Code | Total | By professional level | | | | |
|-------------------------|------|-----------|-----------------------|----------|--------|--------|-------------------|
| | | | College | Bachelor | Master | Doctor | Scientific Doctor |
| A | B | 1=2+...+6 | 2 | 3 | 4 | 5 | 6 |
| A. Whole enterprise | 01 | | | | | | |
| <i>In which: Female</i> | 02 | | | | | | |

12.2 Costs of scientific technological investment, research and development in the year

Unit: Mill.dongs

| | Code | Total | By resources | | | |
|---|------|-----------|--------------|--------------------------------|-----------------|--------|
| | | | State budget | Self capital of the enterprise | Oversea capital | Others |
| A | B | 1=2+...+5 | 2 | 3 | 4 | 5 |
| - Total costs for scientific technological research during the year | 01 | | | | | |
| <i>In which:</i> | | | | | | |
| + For development research | 02 | | | | | |
| + For technological renovation | 03 | | | | | |

12.3 Technological research and development activities in the year

| | Code | Total | By level | | |
|---|------|---------|----------|----------|------------|
| | | | State | Ministry | Enterprise |
| A | B | 1=2+3+4 | 2 | 3 | 4 |
| - Number of programs, subjects, projects have been developed during the year | 01 | | | | |
| - Number of initiatives and technical solutions have been applied during the year | 02 | | | | |

13. Professional training of the enterprise

| A | Code | Unit | Year ... | |
|--|------|------------|----------|---------------|
| | | | Total | which: Female |
| | B | C | 1 | 2 |
| 13.1 Number of vocational schools/establishments at 31/12 | 01 | Estab. | | |
| - Vocational training schools | 02 | School | | |
| - Vocational training centers | 03 | Estab. | | |
| - Vocational short-term training establishments | 04 | Estab. | | |
| 13.2 Number of vocational training teachers at 31/12 | 05 | Person | | |
| <i>In which:</i> number of teacher in charge | 06 | | | |
| 13.3 Number of enrollment students during the year | 07 | " | | |
| <i>Of which:</i> Number of long term training students | 08 | " | | |
| 13.4 Number of students at 31/12 | 09 | " | | |
| <i>Of which:</i> Number of long term training students | 10 | " | | |
| 13.5 Number of students graduated from the long term training courses in the year | 11 | " | | |
| 13.6 Number of students graduated from the short term training courses in the year | 12 | " | | |
| <i>Of which:</i> Number of students provided with certificate | 13 | " | | |
| 13.7 Total training budget during the year | 14 | Mill.dongs | | |
| <i>Of which:</i> Budget for short term training | 15 | Mill.dongs | | |

14. On-the job accident in the year

| A | Code | Unit | Year ... |
|--|------|------------|----------|
| | B | C | 1 |
| 14.1 Number of accidents happened in the year | 01 | Case | |
| <i>Of which:</i> Number of cases leading to dead | 02 | Case | |
| 14.2 Number of person with injury or dead from the acc | 03 | Person | |
| <i>Of which:</i> Number of dead | 04 | Person | |
| 14.3 Total direct expenses for the accidents | 05 | Mill.dongs | |

15. Some indicators of information technology application

- 15.1 Number of using computers up to 31/12: Piece
- 15.2 Does the enterprise use the local area network (LAN)? No 2 ; Yes 1 → Number of computers Piece
- 15.3 Does the enterprise connect internet? No 2 ; Yes 1 → Number of computers Piece
- 15.4 Does the enterprise have WEB SITE? No 2 ; Yes 1 → Website address:
- 15.5 Does the enterprise have transaction by electronic No 2 ; Yes 1 → Transaction address:
 Total value of transaction in the year of 2004 Mill dong

16. Some indicators about environmental protection of the enterprise

16.1 Investment of the enterprise for environmental treatment

- Total value of current waste treatment equipment of the enterprise up to 31/12: Mill dong
- Of which: Value of current waste Mill dong
- Total costs of the enterprise for environmental protection in the year: Mill dong
- Of which: Costs for construction assembly works and equipment in the year: Mill dong
- Cost usual for protec environment Mill dong

16.2 Waste treatment of the enterprise in the year

| Type of waste | Volume of waste in the year | | | Type of treatment <i>(Please tick 'X' in the suitable cell)</i> | | | | | | |
|-------------------------|-----------------------------|---|---|--|---------------------|--------------|----------|----------|--------|-------------|
| | Unit | Volume of untreated waste of the enterprise | Volume of treated waste of the enterprise | Use filter equipment | Use deposition pool | Use chemical | Use Hide | Use Burn | Others | Not treated |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - Liquid waste | m ³ | | | | | | | | | |
| Of which: Harmful waste | | | | | | | | | | |
| - Atmospheric waste | m ³ | | | | | | | | | |
| Of which: Harmful waste | | | | | | | | | | |
| - Solid waste | ton | | | | | | | | | |
| Of which: Harmful waste | | | | | | | | | | |

16.3 Organization, part special protect enviroment

- a. Do the enterprise have Organization, part special protect enviroment
If have: Number of person protect environment
- b. Do the enterprise have system protect environment? 1. Yes 2. No
- c. Do the enterprise have certificate ISO 14001? 1. Yes 2. No
- d. Do the enterprise have certificate standard environment? 1. Yes 2. No
- e. Do the enterprise use or carry out proces clean production ? 1. Yes 2. No

17. Industry activity

17.1 Production produce in the year

| Name production | Code | Unit | Volume | | | Value |
|-----------------|------|------|----------|--------|--------------------------|--|
| | | | Producer | Cosume | Stock at the end of year | Value of production outport to cosume in year (not VAT, Export duties or fees, export tax) |
| | | | | | | |

18 Activity collect and treatment waste

| | Code | Unit | Perform |
|---|----------|------|---------|
| A | B | C | 1 |
| 1. Volume real waste eliminated on the place where enterprise activity | 1 | | |
| Of which: Waste life | 2 | | |
| Harmful Waste health | 3 | | |
| Harmful waste industrial | 4 | | |
| 2. Volume of waste that enterprise collected | 5 | | |
| Of which: Waste life | 6 | | |
| Harmful Waste health | 7 | | |
| Harmful waste industrial | 8 | | |
| 3. Volume of waste that enterprise treated | 9 | | |
| Product manure | 10 | | |
| Hide | 11 | | |
| Burn | 12 | | |
| Treatment others | 13 | | |
| 4. Means collect waste of enterprise | | | |
| Tipper truck take waste | 14 | | |
| Means use to force waste | 15 | | |
| Means that use to by hand to take off waste | 16 | | |
| Means others | 17 | | |
| 5. The basic where enterprise treated waste | | | |
| The garbage | | | |
| + Number of garbage | 18 | | |
| + Total area | 19 | | |
| The basic where treated waste | | | |
| + Number basic | 20 | | |
| + Power design | 21 | | |
| + Volume waste that treated in the year | 22 | | |
| Basic where treated liquid garbage waste | | | |
| + Number basic | 23 | | |
| + Power design | 24 | | |
| + Volume waste that treated in the year | 25 | | |

19. Gross output of construction activities in the years

(For enterprises having industrial and construction activities)

19.1 Value production construction

Unit: Mill. dongs

| | Code | Year ... | | Code | Year ... |
|---|-----------|----------|--|-----------|----------|
| A | B | 1 | A | B | 1 |
| Construction gross output (at current price) | 01 | | - Value of infrastructure construction works | 06 | |
| assembly | 02 | | - Value of other construction and assembly works | 07 | |
| <i>Of which:</i> | | | (2) Value of construction investigation, design and planning counted in construction activities | 09 | |
| - Value of housing construction works | 03 | | | | |
| - Value of storehouse and factory const. works | 04 | | | | |
| - Value of other housing construction works | 05 | | | | |

19.2 Housing area finished in the years

Unit: m²

| | Code | Complete |
|---|-----------|----------|
| A | B | 1 |
| Total housing area finished in the years | 01 | |
| <i>Of which:</i> | | |
| + Solid house | 02 | |
| <i>in which:</i> + apartment | 03 | |
| + Villa | 04 | |
| - Half solid house | 05 | |
| -Durable wood-framed houses | 06 | |
| - House others | 07 | |

20. Commerce activity (for enterprises having activities of commerce, agency, repair of motor vehicles, motorcycles, motorbikes, personnel and household tools)

| | Code | Unit | Total | By type of commerce | | |
|---|------|----------------|-------|---------------------|--------|--------------------------|
| | | | | Wholesale | Retail | |
| | | | | | Total | Of which: supermarket |
| A | B | C | 1 | 2 | 3 | 4 |
| 21.1. Number of establishment | 01 | Estab. | | | | |
| 21.2. Business area up to the end of the year | 02 | m ² | | | | |
| 21.3. Net turnover | 03 | Mill. dongs | | | | |
| 21.4. Cost of sale goods | 04 | " | | | | |
| 21.5. Tax (VAT, export duty) | 05 | " | | | | |
| | | | | | | |

20.6. Commerce turnover by commodity groups

Unit: Mill. dongs

| | Code | Total net turnover | Of which | |
|--|------|--------------------|-----------|--------|
| | | | Wholesale | Retail |
| A | B | 1 | 2 | 3 |
| Total | 01 | | | |
| - Food, foodstuff | 02 | | | |
| - Textile and garment products | 03 | | | |
| - Household equipments and appliances | 04 | | | |
| - Cultural and educational products | 05 | | | |
| - Timber and construction material | 06 | | | |
| - Fertilizer, insecticide | 07 | | | |
| - Means of transport (include parts) | 08 | | | |
| - Petrol, petroleum | 09 | | | |
| - Other fuel (exclude petrol, petroleum) | 10 | | | |
| - Others | 11 | | | |
| - Repairing motor cycles, | 12 | | | |
| | | | | |

21. Hotel activity

(For enterprises having activities of hotel, camping, and other related services)

| | Code | Unit | Year ... |
|--|------|-------------|----------|
| A | B | C | 1 |
| 21.1 Number of establishments at the end of year | 01 | Estab. | |
| 21.2. Guests | | | |
| -- Guest night | 02 | Guest times | |
| <i>Of which: International guest</i> | 03 | " | |
| -- Guest day | 04 | " | |
| <i>Of which: International guest</i> | 05 | " | |
| 21.3. Guest night | | | |
| <i>(For only guest having all day and night)</i> | 06 | Guest night | |
| <i>Of which: International guest</i> | 07 | " | |
| 21.4. Net turnover | 08 | Mill. dongs | |
| <i>Of which: Net turnover from rooms and beds</i> | 09 | " | |
| + <i>Of which: Net turnover from international guest</i> | 10 | " | |
| 21.5. Tax (VAT, export duty) | 11 | " | |

21.6. Classification of establishments in detail

| | Code | No. of estab. up to the end of year (estab.) | No. of room up to the end (room) | No. of bed up to the end (bed) | No. of guest night during the year (for only guests having all day and night) - <i>(Guest night)</i> | | No. of using day during the year <i>(day)</i> | |
|-----------------------------------|------|--|----------------------------------|--------------------------------|--|-------------------------------|---|----------|
| | | | | | Total | <i>Of which Inter. Guests</i> | Day*Rooms | Day*Beds |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Total | 01 | | | | | | | |
| Restaurant | 02 | | | | | | | |
| - Five stars | 03 | | | | | | | |
| - Four stars | 04 | | | | | | | |
| - Three stars | 05 | | | | | | | |
| - Two stars | 06 | | | | | | | |
| - One star | 07 | | | | | | | |
| - Under the star standard | 08 | | | | | | | |
| Guest-house | 09 | | | | | | | |
| Villa for tourism business | 10 | | | | | | | |
| Tourism village | 11 | | | | | | | |
| House for tourism business | 12 | | | | | | | |
| Others | 13 | | | | | | | |

22. Transport activity, yard in the year

Use for the enterprises that have business activity transport and yard

A. Transport means exist at 31/12/2007

| | Code | Unit | Number exist | | Code | Unit | Number exist |
|--------------------------------------|------|-------|--------------|---|------|-------|--------------|
| A | B | C | 1 | A | B | C | 1 |
| 1. Land Transport means | | | | 2. Sea route transportation means | | | |
| 1.1 Truck freight transport: | | | | 2.1 Freight ship | | | |
| - number | 1 | Chiếc | | number | 7 | Chiếc | |
| Load | 2 | Ton | | Load | 8 | Tấn | |
| 1.2 Car passenger transport (upper 5 | | | | 2.2 Oil ship | | | |
| number | 3 | Chiếc | | number | 9 | Chiếc | |
| seat | 4 | Chair | | Load | 10 | Tấn | |
| 1.3 Small car (under 5 seats) | | | | 2.3 Ship passenger tran. | | | |
| number | 5 | Chiếc | | number | 11 | Chiếc | |
| seat | 6 | Chair | | seat | 12 | Ghế | |
| | | | | 3. Inland waterway transport means | | | |
| | | | | 3.1 Freight ship | | | |
| | | | | Number | 13 | Chiếc | |
| | | | | Load | 14 | Tấn | |
| | | | | 3.2 Passenger ship | | | |
| | | | | number | 15 | | |
| | | | | seat | 16 | | |

B. Produce of transport branch in the year

| Produce name | code | unit | Total | Of which | |
|-----------------------------------|------|-----------|-------|----------|-----|
| | | | | Land | Sea |
| A | B | C | 1 | 2 | 3 |
| 1. Domestic Passenger transport | 1 | Person | | | |
| 2. Foreign passenger transport | 2 | Person | | | |
| 3. Domestic Passenger rotate | 3 | Person/km | | | |
| 4. Foreign passenger rotate | 4 | Person/km | | | |
| 5. Domestic goods transport | 5 | Ton | | | |
| 6. Foreign goods transport | 6 | Ton | | | |
| 7. Domestic goods rotate | 7 | Ton/Km | | | |
| 8. Foreign goods rotate | 8 | Ton/Km | | | |
| 9. Goods pick up by sea port | 9 | Ton | | | |
| Devide: Pick up export goods | 10 | Ton | | | |
| Pick up import goods | 11 | Ton | | | |
| Pick up domestic goods | 12 | Ton | | | |
| In total: Pick up container goods | 13 | Ton | | | |
| 10. Pick up goods by river port | 14 | Ton | | | |
| | | | | | |

C. Activity yard

| | code | unit | total | Of which | | |
|---|------|-------------|-----------|--------------|-----------|-------------|
| | | | | customs yard | cold-east | others yard |
| A | B | C | 1 = 2+3+4 | 2 | 3 | 4 |
| 1. Number yard exist at 31/12/2007 | 1 | Chiếc | | | | |
| 2. Sum of total yard use to business exist 31/12/20 | 2 | m2 | | | | |
| 3. Net revenue from service yard | 3 | Mill. Dongs | | | | |
| 4. VAT, export tax arise must pay | 4 | Mill. Dongs | | | | |

23. Restaurant activities

(For enterprises having activities of restaurant, bar and canteen)

| | Code | Unit | Year ... |
|--|------|-------------|----------|
| A | B | C | 1 |
| 23.1. Number of establishments up the end of the year | 01 | Estab. | |
| <i>Of which:</i> - Restaurant | 02 | " | |
| - Bar | 03 | " | |
| - Canteen | 04 | " | |
| 23.2. Net turnover | 05 | Mill. dongs | |
| <i>Of which:</i> -- Net turnover from food | 06 | " | |
| <i>Of which:</i> Net turnover from transferred sale goods | 07 | " | |
| 23.3. Cost of sale goods | 08 | " | |
| 23.4. VAT tax | 09 | | |

24. Tourism by tour and activities supporting for tourist

(For enterprises having tourism activities by tour and activities supporting for tourist)

| | Code | Unit | Year ... |
|--|------|-------------|----------|
| A | B | 1 | 2 |
| 24.1. Number of establishments up to the en of the year | 01 | Estab. | |
| <i>Of which:</i> tourism by tour | 02 | " | |
| 24.2. Tour guests | 03 | Guest times | |
| <i>Of which:</i> - International guests | 04 | " | |
| - National guests | 05 | " | |
| - Vietnamese guests going to abroad | 06 | " | |
| 24.3. Guest night of tour | 07 | Guest night | |
| <i>Of which:</i> - International guests | 08 | " | |
| - National guests | 09 | " | |
| - Vietnamese guests going to abroad | 10 | " | |
| 24.4. Net turnover | 11 | Mill. dongs | |
| <i>Of which:</i> - From international guests | 12 | " | |
| - From National guests | 13 | " | |
| - From Vietnamese guests going to abroad | 14 | " | |
| <i>Of which:</i> terms of spending for guests | 15 | " | |
| 24.5. Tax (VAT, export duty) | 16 | " | |

25. Other service activities

| | Code | No. of estab. up to the end of the year | Business area up to the end of the year (m ²) | Net turnover (Mill. dongs) | Tax (VAT, export duty) (Mill. dongs) |
|---|------|---|---|----------------------------|--------------------------------------|
| A | B | 1 | 2 | 3 | 4 |
| Total (01=02+...+07) | 01 | | | | |
| - Scientific and technological services | 02 | | | | |
| - Services related to property business and consultant services | 03 | | | | |
| - Education and training services | 04 | | | | |
| - Health services | 05 | | | | |
| - Cultural and sport services | 06 | | | | |
| - Personnel and commune services | 07 | | | | |

26. Ex-import of services in the year

Unit: 1000 USD

| | Code | Export (revenue) | Import (expenses) |
|---|-----------|---------------------|----------------------|
| A | B | 1 | 2 |
| Total (01=02+06+09+13+14+17+18+19+26+29) | 01 | | |
| 1. Maritime transport (02=03+04+05) | 02 | | |
| 1.1. Passenger transport | 03 | | |
| 1.2. Freight transport | 04 | | |
| 1.3. Other maritime services | 05 | | |
| 2. Road transport (06=07+08) | 06 | | |
| 2.1. Passenger transport | 07 | | |
| 2.2. Freight transport | 08 | | |
| 3. Post and telecommunications (09=10+11+12) | 09 | | |
| 3.1. Postal services | 10 | | |
| 3.2. Telecommunication | 11 | | |
| 3.3. Express mail and other services | 12 | | |
| 4. Construction | 13 | | |
| 5. Insurance (14=15+16) | 14 | | |
| 5.1. Import goods insurance | 15 | | |
| 5.2. Other insurances | 16 | | |
| 6. Finance | 17 | | |
| 7. Computer and information | 18 | | |
| 8. Business services (19=20+...+25) | 19 | | |
| 8.1. Goods in merchanting transactions and other business service | 20 | | |
| 8.2. Rent or lease service | 21 | | |
| 8.3. Legal, accounting, auditorial and consultative service | 22 | | |
| 8.4. Advertisement and market research service | 23 | | |
| 8.5. Architectural and technical service | 24 | | |
| 8.6. Other business services | 25 | | |
| 9. Individual, cultural and entertainment service (26=27+28) | 26 | | |
| 9.1. Educational service | 27 | | |
| 9.2. Others | 28 | | |
| 10. Others | 29 | | |

28. Results of financial intermediate and financial assistance activities

(Applied for enterprises having activities: Banks, financial company, credit funds, ...)

Unit: Mill dong

| Items | Code | Year ... |
|---|------|----------|
| A | B | 1 |
| A. Revenue (01=02+08+18+19) | 01 | |
| 1. Revenue of credit activities (02=03+...+07) | 02 | |
| - Receipts from loan interest | 03 | |
| - Receipts from deposits interest | 04 | |
| - Receipts from capital contribution and dividend interest | 05 | |
| - Receipts from financial lease | 06 | |
| - Other receipts from credit activities | 07 | |
| 2. Revenue from other activities (08=09+...+17) | 08 | |
| - Receipts from payment service | 09 | |
| - Receipts from banking guarantee | 10 | |
| - Receipts from treasury service | 11 | |
| - Receipts from transference interest of internal capital transfer | 12 | |
| - Receipts from trust business agent activities | 13 | |
| - Receipts from consultancy service | 14 | |
| - Receipts from foreign exchange business | 15 | |
| - Receipts from securities business | 16 | |
| - Others | 17 | |
| 3. Unusual revenue | 18 | |
| 4. Others | 19 | |
| B. expenses (20=21+27+32+36+39+46+ 55+58+61+62) | 20 | |
| 1. Expenses of capital mobilization (21=22+...+26) | 21 | |
| - Expenses of deposits interest | 22 | |
| - Expenses of borrowing interest | 23 | |
| - Expenses of valuable paper interest | 24 | |
| - Expenses of transference interest of internal capital | 25 | |
| - Others | 26 | |
| 2. Expenses of service activities (27=28+...+31) | 27 | |
| - Expenses of payment service | 28 | |
| - Cost of post and telecommunication service | 29 | |
| - Expenses of treasure service | 30 | |
| - Expenses of other services | 31 | |
| 3. Expenses of other activities (32=33+34+35) | 32 | |
| - Expenses of foreign exchange business | 33 | |
| - Expenses of securities business | 34 | |
| - Expenses of other business activities | 35 | |
| 4. Expenses of taxes fees and charges (36=37+38) (not including income tax of the enterprise) | 36 | |
| - VAT | 37 | |
| - Other taxes, fees and charges | 38 | |

Unit: Mill dong

| Items | Code | Year ... |
|---|------|----------|
| A | B | 1 |
| 5. Expenses of employees (39=40+41+42+44+45) | 39 | |
| - Salaries and allowances | 40 | |
| - Expenses of working uniform and safety working instruments | 41 | |
| - Social contributions paid by employer | 42 | |
| <i>In which</i> : Expenses of social security, health and Trade-Union | 43 | |
| - Expenses of pension | 44 | |
| - Expenses of social activities | 45 | |
| 6. Expenses of administrative activities (46=47+...+54) | 46 | |
| - Expenses of materials and printing papers | 47 | |
| - Expenses | 48 | |
| - Expenses of vocational training | 49 | |
| - Expenses of postal and telephone services | 50 | |
| - Expenses of publications, propaganda, advertisement, marketing, promotion | 51 | |
| - Expenses of newspapers, training documents | 52 | |
| - Expenses of union activities | 53 | |
| - Other administrative expenses | 54 | |
| 7. Expenses of assets | 55 | |
| <i>In which</i> : - Depreciation of fixed assets | 56 | |
| - Expenses of assets premium | 57 | |
| 8. Expenses of provision, maintenance and insurance for customer's deposits (58=59+60) | 58 | |
| - Expenses of provision | 59 | |
| - Expenses of maintenance and insurance for customer's deposits | 60 | |
| 9. Unusual expenses | 61 | |
| 10. Other expenses | 62 | |
| C. Difference between revenue and expenses (63=01-20) | 63 | |

29. results of insurance activity and insurance broker
(Applied for insurance enterprises and brokers)

Unit: Mill dong

| Items | Code | Year ... |
|---|-------------|-----------------|
| A | B | 1 |
| 1. Net Premium from insurance and brocker | 01 | |
| 2. Payment claim for direct insurance | 02 | |
| 3. Payment claim for reinsurance-inward | 03 | |
| 4. Decreases | 04 | |
| 5. Payment claim from contingent reserve | 05 | |
| 6. Increase (orr decrease) from Claim reserve | 06 | |
| 7. Extract for Contingent reserve | 07 | |
| 8. Other spending on Insurance activity | 08 | |
| 9. Total spending on direct insurance or brocker activity | 09 | |
| 10. Selling expenses for insurance or brocker | 10 | |
| 11. Business management expenses for insurance or brocker | 11 | |
| 12. Net Profit from insurance or brocker | 12 | |
| 13. Income from Financial Activity | 13 | |
| 14. Expenses on Financial Activity | 14 | |
| <i>In which: For reserve</i> | 15 | |
| 15. Profit from Financial Activity | 16 | |
| 16. Total accounting profit of insurance or brocker | 17 | |
| 17. VAT payable | 18 | |

