

Village Law
2018 Technical Evaluation

2 Environmental and Social Safeguards

Province		
Kabupaten		
Kecamatan		
Village		
Sub-Project ID		

Environmental Practices

1 Site inspection confirms that appropriate environmental standards were followed during construction ☐ or ☐

Land Acquisition

2 Voluntary land donation conditions met ☐ or ☐ or n/a

Social Safeguards

3 Village Law social safeguard mechanisms followed ☐ or ☐

Notes and commentary:

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3 Cost Effectiveness

Key Infrastructure Information and Dimensions for Unit Cost Calculations

Province			
Kabupaten			
Kecamatan			
Village			
Sub-Project ID			

Building

	Width (m)	Length (m)	= Area	Rooms
1 Building dimensions				

	Reinf. Conc.	Wood	Steel	
2 Structural				✓
3 Trusswork				✓

4 Building Costs Budget		Rupiah
5 Actual cost/sq.m.		Rupiah/sq.m.
6 Standard unit cost/sq.m.		Rupiah/sq.m. (from Kabupaten records)

Bridge

	Length (m)	Width (m)	= Area (sq.m.)
1 Bridge deck			

	Reinf. Conc.	Wood	Masonry	Steel	
2 Bridge deck					✓
3 Beams					✓
4 Columns					✓
5 Abutments					✓
6 Railings					✓

7 Bridge Costs Budget		Rupiah
8 Actual cost/sq.m.		Rupiah/sq.m.
9 Standard unit cost/sq.m.		Rupiah/sq.m. (from Kabupaten records)

1

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3 Cost Effectiveness

Gravity Fed Water Supply

	Length (m)	Diameter	Plastic ✓	Steel ✓
1 Transmission pipe				
2 Distribution pipe				
3 Pipe supply and Installation Costs Budget			Rupiah	
4 Pipe installation - Actual cost/m			Rupiah/m	
5 Standard unit cost/m (steel)		Rupiah/m	(from Kabupaten records)	
6 Standard unit cost/m (plas)		Rupiah/m	(from Kabupaten records)	

Road, Drainage, Retaining Wall

	Length (m)	Width (m)	Earth ✓	Gravel ✓	Concrete ✓	Asphalt ✓
1 Road						

Spot Improvements

	Length (m)	Width(m)	Diam (m)	Height(m)
2 Drainage culvert				
3 Drainage channel				
4 Retaining wall				

5 Road installation Costs Budget		Rupiah
6 Drainage installation Costs Budget		Rupiah
7 Retaining wall installation Costs Budget		Rupiah
8 Road installation - Actual cost/sq.m		Rupiah/sq.m
9 Drainage installation - Actual cost/m		Rupiah/m
10 Wall installation - Actual cost/m		Rupiah/m
11 Road - Standard unit cost/m		Rupiah/sq.m (from Kabupaten)
12 Drainage - Standard unit cost/m		Rupiah/m
13 Retaining wall - Standard unit cost/m		Rupiah/m

Irrigation

	Length (m)	Width (m)	Depth (m)	Earth ✓	Masonry ✓	Concrete ✓
1 Canal						
2 Canal Costs Budget		Rupiah				
3 Actual cost/m		Rupiah/m				
4 Standard unit cost/m		Rupiah/m		(from Kabupaten records)		

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4 Operation and Maintenance/Sustainability

How good is the O&M Plan?

- | | | |
|---|----------------------|--------|
| 20 Does this SP have a maintenance plan? | <input type="text"/> | Yes/No |
| 21 Linkages to line Ministries? | <input type="text"/> | Yes/No |
| 22 Clear division of responsibilities and costs | <input type="text"/> | Yes/No |
| 23 Contains estimated costs: Routine | <input type="text"/> | Yes/No |
| Capital repair | <input type="text"/> | Yes/No |

O&M Committee

- | | | |
|---|---------------------------------|---|
| 24 In place and functioning | <input type="text"/> | Yes/No |
| 25 O&M user fee in place | <input type="text"/> | Yes/No |
| 26 User fee for what services? | <input type="text"/> | <u>Specify all</u> (water, road, school, etc.) |
| 27 Contributions from other sources | <input type="text"/> | Yes/No |
| 28 Current funds within O&M account | <input type="text"/> | Rupiah |
| 29 Affordability of user fees | <input type="text"/> | % of users who are able to easily pay |
| 30 Government inputs to schools, medical clinics adequate/timely? | <input type="text"/> | Yes/No |
| 31 Labour/material input | Community <input type="text"/> | % annually |
| | Government <input type="text"/> | % annually |

O&M Training

- | | | |
|---------------------------------|----------------------|--------|
| 32 O&M training received | <input type="text"/> | Yes/No |
| 33 Ongoing capacity development | <input type="text"/> | Yes/No |
| 34 Annual training budget | <input type="text"/> | Rupiah |

Climate Resiliency - DRM

- | | | |
|---|----------------------|--------|
| 35 Is the sub-project safe from flooding? | <input type="text"/> | Yes/No |
| 36 Erosion protection measures sufficient? | <input type="text"/> | Yes/No |
| 37 Low landslide risk; no steep slopes | <input type="text"/> | Yes/No |
| 38 Low forest fire risk; clear area between building and forest | <input type="text"/> | Yes/No |

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Brief Sub-project Description, Notes and Commentary, Best Practices

Brief Sub-Project Description: Provide a few sentences that include type of infra, size (or length, width, etc.) of infra, material used to build infra, approximate number of users, special characteristics of infra, etc.

Notes and Comments from Audit:

Best Practices:

* What examples of good practice can be drawn to enhance technical quality, operation and maintenance and sustainability for future Village Law sub-projects?

* What are the key lessons learned from the sub-projects undertaken? What practices should be replicated and/or avoided in future sub-projects? Provide a list of key recommendations.

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7 Process Assessment - Village Administration (One Questionnaire/Village)

1	<p>Did the process of infrastructure prioritization within the village follow Village Law requirements? Is there an awareness of the official requirements?</p>	<div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Fully met requirements</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Somewhat met requirements</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Did not meet requirements</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div>
2	<p>Did the procurement process (either swakelola or contractor) follow all laws and norms? Is there an awareness of the laws pertaining to procurement?</p>	<div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Fully complied with laws</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Somewhat complied with laws</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Did not comply with laws</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div>
3	<p>Accountability and Governance</p> <p>Examine records and meeting minutes from <i>Badan Kerjasama Antar Desa</i> and documents from Inter-Village Community Forum. How many persons have been participating in these meetings and how effective are these community committees? Are the records being kept in an orderly fashion?</p>	<div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Lots of participation. Highly Effective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Some participation. Effective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Limited participation. Moderately Effective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Little participation. Ineffective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div>
4	<p>Women's participation in prioritization, procurement and community meetings</p>	<div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Lots of participation (>50%). Highly Effective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Some participation (about 50%). Effective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Limited participation (<25%). Moderately Effective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div> <div style="display: flex; justify-content: flex-end;"> <div style="margin-right: 10px;">Little participation (<10%). Ineffective</div> <input style="width: 40px; height: 20px; border: 1px solid black;" type="text"/> </div>