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REPUBLIC OF MAURITIUS



2013 Census of Economic Activities



LIC Centre, John Kennedy Street, Port Louis
Tel: 2081800 Fax: 2114150 / 2130234
E-mail : cso-ecocsu@mail.gov.mu

MANUFACTURING

Statistics Mauritius is conducting a Census of Economic Activities for the year 2013. Data supplied should relate to calendar year 2013 or the accounting year covering most of the year 2013. Where not available, please give the best estimates.

The Census is being conducted under the provision of the Statistics Act 2000 and in accordance with the Data Protection Act.

Please refer to the explanatory notes enclosed before completing the questionnaire. If you need further clarification or assistance, please feel free to contact us.

1. IDENTIFICATION OF ESTABLISHMENT

1.1 Name of business :

1.2 Business address :

(Head Office) :

:

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

1.3 Business licence holder's name :
(if different from 1.1)

1.4 Business Registration Number(BRN) :

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|

1.5 VAT Registration Number :

| | | | | | | | | | |
|---|---|---|--|--|--|--|--|--|--|
| V | A | T | | | | | | | |
|---|---|---|--|--|--|--|--|--|--|

1.6 Tel No. **Fax No.** **E-mail**

FOR OFFICE USE ONLY

Edited, coded and input by:..... Checked by :.....

2. CHARACTERISTICS OF ESTABLISHMENT

Data should as far as possible relate to one establishment/ branch. Please submit a separate return for each establishment/ branch. If not possible, please list all establishments/branches covered in this questionnaire in the space provided on the last page.

2.1 Activities covered

Main activity

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

Secondary activity (if any).....

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

2.2 Reporting period From to ☐

2.3 Type of ownership of establishment (enter appropriate code in box) ☐

- | | | | |
|--------------------------------|---|------------------------------------|---|
| (i) Individual proprietor..... | 1 | (iv) Company..... | 4 |
| (ii) Private partnership..... | 2 | (v) Other (<i>specify</i>) | 5 |
| (iii) Cooperative..... | 3 | | |

2.4 Equity participation (enter appropriate code in box)

Mauritian owned... 1 Joint Mauritian / Foreign ... 2 Foreign owned ... 3 ☐

If 2, state foreign share (%)

If 2 or 3, state nationality of foreign ownership (main) :

3. EMPLOYMENT

3.1 Number of persons engaged as at March 2013 ¹(excluding outworkers)

| Employment status | Mauritian | | Expatriate | | Total | |
|--|-----------|--------|------------|--------|-------|--------|
| | Male | Female | Male | Female | Male | Female |
| 1. Employer / Working proprietor | | | | | | |
| 2. Contributing family worker | | | | | | |
| 3. Employee | | | | | | |
| TOTAL | | | | | | |
| <i>of whom persons with disabilities</i> | | | | | | |

¹Including recruitment under Youth Employment Programme

3.2 Outworkers (persons working for the establishment in their own home with materials provided by the establishment)

| Description | Male | Female | Total |
|--|------|--------|-------|
| 1. Number of outworkers (as at March 2013) | | | |
| 2. Payments to outworkers during accounting year (<i>Rs 000</i>) | | | |

4. LABOUR COST¹ EXCLUDING PAYMENT TO OUTWORKERS

| | Rs 000 | | |
|--|--------|--------|-------|
| Description | Male | Female | Total |
| 1. Wages and salaries (<i>including productivity bonus, end of year bonus, etc.</i>) | | | |
| 2. Overtime payments | | | |
| 3. Travelling allowance | | | |
| 4. Payment in kind (<i>accommodation, car facilities and other fringe benefits</i>) | | | |
| 5. Expenses on share-based payment to employees ² | | | |
| 6. Severance / termination allowance and retirement pension | | | |
| 7. Work permits | | | |
| 8. Employer's contribution to | | | |
| (i) HRDC | | | |
| (ii) NPF & NSF | | | |
| (iii) Other private pension funds/insurance schemes | | | |
| 9. Employer's contribution to welfare funds | | | |
| 10.Training expenses (i) Overseas | | | |
| (ii) Local | | | |
| 11.Other, (<i>specify</i>)..... | | | |
| TOTAL | | | |

¹ Including payments under Youth Employment Programme

² Including employee stock option

5. EXPENDITURE ON GOODS AND SERVICES

5.1 Electricity, water and waste water charges

| | | | Rs 000 |
|------------------------|------|----------|--------|
| Description | Unit | Quantity | Amount |
| 1. Electricity | | | |
| 2. Water | | | |
| 3. Waste water charges | | | |

5.2 Fuel bought

Rs 000

| Fuel type | Fuel used for | | | Total |
|------------------------|---------------------|----------|----------------|-------|
| | Plant and machinery | Vehicles | Other purposes | |
| 1. Diesel | | | | |
| 2. Gasoline | | | | |
| 3. LPG (Gas) | | | | |
| 4. Fuel oil | | | | |
| 5. Coal | | | | |
| 6. Other(specify)..... | | | | |
| TOTAL | | | | |

5.3 Raw materials and supplies bought for production¹

Rs 000

| Description of main materials | | Office use | Bought locally | Imported directly | Total |
|-------------------------------|--|------------|----------------|-------------------|-------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| TOTAL | | | | | |

¹ Excluding VAT

5.4 Expenditure on services (excluding VAT)

Rs 000

| Description of services | | Amount | |
|--|------------|--------|-------------------|
| | | Local | Imported directly |
| 1. Printing and stationery | | | |
| 2. Courier services | | | |
| 3. Telephone | | | |
| 4. Internet services | | | |
| 5. Bank charges and other financial charges | | | |
| 6. Warehousing, storage and handling charges | | | |
| 7. Clearing and forwarding charges | | | |
| 8. Hire of land transport (truck, van) | | | |
| 9. Rental of machinery and equipment | | | |
| 10. Freight transport services | | | |
| 11. Security services | | | |
| 12. Cleaning services | | | |
| 13. Expenses on air tickets | | | |
| 14. Expenditure i.c.w environment protection services: | | | |
| (i) Solid waste (private collection) | | | |
| (ii) Liquid waste (private collection & monitoring) | | | |
| (iii) Hazardous waste | | | |
| (iv) Air emission monitoring | | | |
| (v) Embellishment | | | |
| 15. Research and development | | | |
| 16. Payment for works subcontracted | | | |
| 17. Rental of premises | | | |
| 18. Minor repairs and maintenance: | | | |
| (i) Machinery and equipment | | | |
| (ii) Vehicles | | | |
| (iii) Building | | | |
| (iv) Other (<i>specify</i>) | | | |
| 19. Business services: | | | |
| (i) Accounting, legal, auditing, etc | | | |
| (ii) Advertising and promotion | | | |
| (iii) Consultancy and management services | | | |
| (iv) Other (<i>specify</i>) | | | |
| 20. Other services (<i>specify</i>) : | Office use | | |
| (i) | | | |
| (ii) | | | |
| (iii) | | | |
| TOTAL | | | |

6. OTHER DISBURSEMENTS

| | | Rs 000 |
|--|--------|--------|
| Description | Amount | |
| 1. Rates and licences: (i) Trade fee | | |
| (ii) Road tax | | |
| (iii) Other (<i>specify</i>) | | |
| 2. Value added tax (net amount paid to government) | | |
| 3. Interest paid to (i) Residents | | |
| (ii) Non-residents | | |
| 4. Dividend paid to (i) Residents | | |
| (ii) Non-residents | | |
| 5. General insurance premiums paid (building, vehicle, etc) | | |
| (i) Residents | | |
| (ii) Non-residents | | |
| 6. Income tax / corporate tax | | |
| 7. Expenses under Corporate Social Responsibility Fund (CSR) | | |
| 8. Environment protection fees | | |
| 9. Realised loss on foreign exchange | | |
| 10. Land lease | | |
| 11. Depreciation | | |
| 12. Current transfer to abroad (donations, gifts) | | |
| 13. Other (<i>specify</i>) | | |
| TOTAL | | |

7. RECEIPTS

(Receipts should exclude VAT and Excise Duties)

7.1 Receipts from sales of goods produced

(Rs 000)

| Description of products | | | | | | | | Local sales | | Exports (f.o.b) | |
|-------------------------|--|--|--|--|--|--|--|-------------|-------|-----------------|-------|
| | | | | | | | | Quantity | Value | Quantity | Value |
| 1. | | | | | | | | | | | |
| 2. | | | | | | | | | | | |
| 3. | | | | | | | | | | | |
| 4. | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | |

7.2 Goods sold in same condition as purchased

(Rs 000)

| | |
|---|--|
| 1. Total sales | |
| <i>of which</i> : goods which did not transit through Mauritius | |
| 2. Cost of goods sold | |
| <i>of which</i> : goods which did not transit through Mauritius | |
| 3. Gross margin (1) - (2) | |

7.3 Receipts from services provided during reporting period

(Rs 000)

| Description of services provided | Local | Abroad |
|--|-------|--------|
| 1. Work done on materials provided by others | | |
| 2. Repair and installation works | | |
| 3. Rent of equipment | | |
| 4. Rent of building | | |
| 5. Transport services | | |
| 6. Other (<i>specify</i>) | | |
| TOTAL | | |

7.4 Other receipts

(Rs 000)

| Description | Amount |
|---|--------|
| 1. Interest received from (i) Residents | |
| (ii) Non-residents | |
| 2. Dividend received from (i) Residents | |
| (ii) Non-residents | |
| 3. Insurance claims received (i) Residents | |
| (ii) Non-residents | |
| 4. Refund from HRDC | |
| 5. Refund under Youth Employment Programme | |
| 6. Realised gain on foreign exchange | |
| 7. Current transfers from abroad (donations, gifts) | |
| 8. Sale of wastes | |
| 9. Other (<i>specify</i>) | |
| TOTAL | |

8. INVENTORIES

(Rs 000)

| Type of stock | Value of stock | |
|--|----------------------------------|----------------------------|
| | At beginning of reporting period | At end of reporting period |
| 1. Fuel | | |
| 2. Materials and supplies bought for production | | |
| 3. Work in progress | | |
| 4. Goods produced | | |
| 5. Goods to be sold in same condition as purchased | | |
| TOTAL | | |

9. CAPITAL ASSETS

Changes during reporting period

Rs 000

| Type of asset | Net book value at beginning of period | Additions ¹ | | Sales of assets - | Depreciation - | Revaluation of assets + \ - | Net book value at end of period |
|---|---------------------------------------|------------------------|------------------|----------------------|-------------------|--------------------------------|---------------------------------|
| | | New assets + | Used assets + | | | | |
| 1. Buildings & structure | | | | | | | |
| 2. Land acquisition | | | | | | | |
| 3. Land improvement | | | | | | | |
| 4. Machinery & transport equipment: | | | | | | | |
| (i) Production equipment | | | | | | | |
| (ii) Transport equipment | | | | | | | |
| (iii) Environment protection equipment | | | | | | | |
| (iv) Other (<i>specify</i>) | | | | | | | |
| 5. Information and Communication Technology (ICT) | | | | | | | |
| (i) Hardware | | | | | | | |
| (ii) Software and website | | | | | | | |
| <i>of which</i> (a) acquired | | | | | | | |
| (b) developed for own use | | | | | | | |
| 6. Furniture and fittings | | | | | | | |
| 7. Other (<i>specify</i>) | | | | | | | |
| TOTAL | | | | | | | |

¹ including alterations, major repairs and also work done by own establishment

10. MISCELLANEOUS

Where applicable, enter 1 for 'Yes' or 2 for 'No' in code box.

Rs 000

10.1 Debt repayment

10.2 Outstanding debt at end of reporting period

(i) Banks

(ii) Leasing

(iii) Factoring

(iv) Other (*specify*).....

10.3 Foreign assets and liabilities

(i) Does your enterprise hold assets outside Mauritius?
(*equity capital, debt instruments, loan, suppliers' credit, deposits held with banks abroad or any other assets.*)

Yes 1 No 2

(ii) Does your enterprise have liabilities due outside Mauritius?
(*equity capital, debt instrument, loan, suppliers' credit or any other liability.*)

Yes 1 No 2

10.4 Global business

(i) Is your enterprise an associate or subsidiary of a Global Business Corporation in Mauritius?

Yes 1 No 2

(ii) Has your enterprise incorporated a Global Business Corporation in Mauritius?

Yes 1 No 2

10.5 Energy, Water and Environment

(i) Reduction of electrical energy consumption practices.

Which measure(s) do you take to reduce electricity consumption at your establishment?

1. Use energy efficient electric appliances/ equipments

Yes 1 No 2

2. Use of solar water heater

Yes 1 No 2

3. Use of photovoltaic (PV) cells

Yes 1 No 2

If yes, state 1. area of panels (m²).....

2. total electricity generated during reporting period(KWh).....

3. electricity sold to CEB during reporting period, if any (KWh)...

4. Other (*specify*)

Yes 1 No 2

(ii) Reduction of water consumption practices

Which measure(s) do you take to reduce potable water consumption at your establishment?

| | | | | | |
|---|------------|----------|-----------|----------|----------------------|
| 1. Use of special water saving devices | Yes | 1 | No | 2 | <input type="text"/> |
| 2. Use of recycled water | Yes | 1 | No | 2 | <input type="text"/> |
| If yes, state the volume of water recycled during the reference period (cubic metres) | | | | | <input type="text"/> |
| 3. Use of rain water | Yes | 1 | No | 2 | <input type="text"/> |
| 4. Other (<i>specify</i>) | Yes | 1 | No | 2 | <input type="text"/> |

(iii) Waste generated at your establishment¹

| Waste | Unit | Quantity of waste generated during reference period | |
|--|------|---|-------------------|
| | | Total | of which recycled |
| 1. Organic (biodegradable) | | | |
| 2. Plastic (except PET bottles) | | | |
| 3. PET bottles | | | |
| 4. Paper (e.g packaging, office paper) | | | |
| 5. Used oil | | | |
| 6. Hazardous waste (excluding E-waste) | | | |
| 7. Glass | | | |
| 8. E-waste | | | |
| 9. Used tyres | | | |
| 10. Other(<i>specify</i>)..... | | | |

¹ Refer to explanatory notes for definition of types of waste

(iv) If your establishment produces hazardous wastes, what is the mode of disposal of these wastes?

enter appropriate code¹

| Mode of disposal | Enter 1 for Yes or 2 for No |
|--|--------------------------------|
| 1. Stored according to safety regulations at establishment | |
| 2. Disposed as normal waste | |
| 3. Disposed in hazardous waste cell at landfill | |
| 4. Exported for disposal | |
| 5. Other(<i>specify</i>)..... | |

Person to be contacted for queries or further information about this questionnaire

Name :

Status in business :

Telephone No :

E-mail :

Website Address :

Date :

List of establishments/ branches covered in this questionnaire

| Serial number of branch | Address | Number of persons engaged as at March 2013 | office use |
|--|----------------|---|-------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |

SUMMARY DATA - MANUFACTURING (CEAL1)

| Serial Number | Name of establishment |
|---------------|-----------------------|
| | |

Rs 000

A. GROSS OUTPUT

| | |
|---------------------------------|-----------------------|
| Value of goods produced | 7.1 (Local + Exports) |
| | 8.3 (End - Beginning) |
| | 8.4 (End - Beginning) |
| Gross Margin | 7.23 |
| Receipts from services provided | 7.3 |
| Sales of wastes | 7.4.8 |

A 0

B. INTERMEDIATE CONSUMPTION

| | |
|---|-----------------------|
| Payment to outworkers | 3.2.2 |
| Contribution to welfare funds | 4.9 |
| Training expenses | 4.10 |
| Electricity, water and waste water (Total) | 5.1 |
| Fuel (Total) | 5.2 |
| Raw material and supplies | 5.3 |
| Expenditure on services (Local + imported) | 5.4 - 5.4.15 |
| less Change in stock - fuel | 8.1 (End - Beginning) |
| less Change in stock - raw materials and supplies | 8.2 (End - Beginning) |

B 0

C. VALUE ADDED (A-B)

C 0

D. COMPENSATION OF EMPLOYEES

Labour cost [4- (4.7 + 4.8(i) + 4.9 + 4.10 + 7.4.5)]

D

E. OTHER TAXES ON PRODUCTION

| | |
|-----------------------------|-------------------|
| Work permits | 4.7 |
| Environment protection fees | 6.8 |
| Rates and licences | 6.1 |
| HRDC | [4.8(i) - 7.4.4] |

E 0

F. GROSS OPERATING SURPLUS (C - D - E)

F 0

G. TOTAL VALUE OF ADDITIONS (additions - sales + Research and development)

| | |
|---|-----|
| Additions (total addition - land acquisition) | |
| total additions (New assets + Used assets) | 9 |
| less land acquisition | 9.2 |

Additions

| |
|---|
| |
| |
| 0 |

less

| | |
|---------------------------------|-------------|
| Sales (total sales - land sold) | |
| Total sales | 9 |
| less land sold | 9.2 (sales) |

Sales

| |
|---|
| |
| |
| 0 |

add Research and Development

5.4.15

| |
|--|
| |
|--|

G 0

RATIOS

| | |
|----------|---------|
| IC / GO | #DIV/0! |
| VA / GO | #DIV/0! |
| GOS / VA | #DIV/0! |
| CE / VA | #DIV/0! |