

Tajikistan Health Sector PETS Jamoat Questionnaire

Section 0: Preliminary information

		Name	Code
1.	Enumerator		_ _ _
2.	Supervisor		_ _ _
3.	Data entry Operator		_ _ _
4.	Oblast		_ _ _ _
5.	Rayon		_ _ _ _
6.	Jamoat		_ _ _ _

	Date of Visit	Day	Month	Year	Time at start of Interview (hh: mm)	Result
7.	First Visit	_ _ _	_ _ _	_ _ _	_ _ _ : _ _ _	_
8.	Second Visit	_ _ _	_ _ _	_ _ _	_ _ _ : _ _ _	_

	Supervision	Day	Month	Result
1.	Confirmation	_ _ _	_ _ _	_
2.	Completion of interview	_ _ _	_ _ _	_
	Data Entry Section	Day	Month	Result
3.	Date of Data Entry	_ _ _	_ _ _	_

Survey Result

Questionnaire completed = 1
Incomplete questionnaire = 2

Temporary Absence = 3
Prolonged absence = 4

Unavailability = 5
Refusal to answer = 6

Section I: Information about the Jamoat

1.	In 2005, what was the population of the Jamoat?		_ _ _ _ _ _ _ _ _	
2.	What is the distance from the Jamoat to the Oblast Center? (one way, in kilometers)		_ _ _ _ _ _ _ _ _	
3.	Distance from the Jamoat to the Rayon Center (One way, in kilometers)		_ _ _ _ _ _ _ _ _	
4.	Distance from the Jamoat to Dushanbe (One way, in kilometers)		_ _ _ _ _ _ _ _ _	
5.	Is the Jamoat managing resources for the health sector?	Yes = 1 No = 2	_ _	
6.	In 2005, did the Jamoat manage resource for the health sector?	Yes = 1 No = 2	_ _	If Yes → 8
7.	When did the Jamoat stop managing resource for the health sector?	(a) Month	_ _ _ _	GO TO END
		(b) Year	_ _ _ _ _ _ _ _	
8.	What type of facilities and how many facilities received financing from the Jamoat's health budget in 2005?	(a) Medical Houses/FAP	_ _	
		(b) SVA	_ _	
		(c) SUB	_ _	
		(d) Polyclinic	_ _	
		(e) Dispensaries	_ _	
		(f) Hospitals	_ _	

Section II: Budget Preparation and Execution

Please allow me to ask few questions about the budget process from preparation to execution

1.	In 2005, after the budget was approved who made the final decision in the allocations for each line-item of the Jamoat's health budget?	Oblast =1 Rayon =2 CRH =3 Jamoat =4 Facility =5 Other =6	<input type="checkbox"/>
2.	Did each medical facility have its own budget?	Yes = 1 No = 2	<input type="checkbox"/> If NO → 4
3.	Who prepared the budget for each medical facility in this Jamoat in 2005?	MoF/MoH =1 Oblast = 2 Rayon =3 CRH =4 Jamoat =5 Facility =6 Other =7	<input type="checkbox"/>
4.	Was the allocation for PHC determined separately from the rest of the health allocation in 2005?	Yes = 1 No = 2	<input type="checkbox"/>
5.	Once the health budget for 2005 was approved, could funds be reallocated across line items?	Yes = 1 No = 2	<input type="checkbox"/> If NO → 8
6.	Who had the authority to reallocate the Jamoat's health fund across line items?	MoF/MoH =1 Oblast Chairman =2 Rayon Chairman =3 CRH Chief Doctor =4 Jamoat Chairman =5 Other =6	<input type="checkbox"/>
7.	Could financial resources budgeted for the following items be reallocated? (<i>Interview, Please read options</i>)		
a)	Salaries	Yes = 1 No = 2	<input type="checkbox"/>
b)	Drugs	Yes = 1 No = 2	<input type="checkbox"/>

c)	Food	Yes = 1 No = 2	<input type="checkbox"/>	
d)	Fuel	Yes = 1 No = 2	<input type="checkbox"/>	
e)	Utilities	Yes = 1 No = 2	<input type="checkbox"/>	
f)	Public Investment	Yes = 1 No = 2	<input type="checkbox"/>	
8.	Once the Jamoat budget was approved in 2005, could funds be reallocated from one medical facility to another?	Yes = 1 No = 2	<input type="checkbox"/>	If NO → 10
9.	Who had the authority to reallocate funds from one medical facility to another?	MoF/MoH =1 Oblast Chairman =2 Rayon Chairman =3 CRH Chief Doctor =4 Jamoat Chairman =5 Other =6	<input type="checkbox"/>	
10.	In 2005, was the payment for wages/salaries for facility based on approved stavkas or actually occupied stavkas?	Approved = 1 Occupied = 2	<input type="checkbox"/>	If Occupied → 17
11.	Did the fund from the free stavkas was returned?	Yes = 1 No = 2	<input type="checkbox"/>	If YES→15
12.	Who had the authority to reallocate funds from free stavkas?	MoF/MoH =1 Oblast Chairman =2 Rayon Chairman =3 CRH Chief Doctor =4 Jamoat Chairman =5 Head of Facility =6 Other =7	<input type="checkbox"/>	
13.	Was it compulsory to use the funds from free stavkas in the same health facility?	Yes = 1 No = 2	<input type="checkbox"/>	

14.	Could funds from free stavkas be used in the following items? (Interviewer, Please read options)		
a)	Bonuses	Yes = 1 No = 2	<input type="checkbox"/>
b)	Contractual health employees	Yes = 1 No = 2	<input type="checkbox"/>
c)	Drug	Yes = 1 No = 2	<input type="checkbox"/>
d)	Food	Yes = 1 No = 2	<input type="checkbox"/>
e)	Fuel	Yes = 1 No = 2	<input type="checkbox"/>
f)	Utilities	Yes = 1 No = 2	<input type="checkbox"/>
g)	Public Investment	Yes = 1 No = 2	<input type="checkbox"/>
15.	Who had the authority to allocate stavkas for a health worker in 2005?	MoF/MoH =1 Oblast Chairman = 2 Rayon Chairman =3 CRH Chief Doctor =4 Jamoat Chairman =5 Head of Facility =6 Other =7	<input type="checkbox"/>
16.	What criteria were used to allocate stavkas for a health worker? (Interviewer, Please read all options)		
a)	number of patients or hours worked	Yes = 1 No = 2 I don't know=3	<input type="checkbox"/>
b)	number of beds or target population	Yes = 1 No = 2 I don't know =3	<input type="checkbox"/>

c)	Based on request by staff	Yes = 1 No = 2 I don't know=3	<input type="checkbox"/>	
d)	To improve salaries	Yes = 1 No = 2 I don't know=3	<input type="checkbox"/>	
17.	Who had the authority to fire/hire health staff in 2005?	MoF/MoH =1 Oblast Chairman = 2 Rayon Chairman =3 CRH Chief Doctor =4 Jamoat Chairman =5 Head of Facility =6 Other =7	<input type="checkbox"/>	
18.	In 2005, was unspent fund from the health budget of the Jamoat returned to Rayon Treasury at the end of the year?	Yes = 1 No = 2	<input type="checkbox"/>	If YES→ 20
19.	Who had the authority to reallocate unspent fund of the Jamoat's health budget?	MoF/MoH = 1 Oblast Chairman = 2 Rayon Chairman = 3 CRH Chief Doctor = 4 Jamoat Chairman = 5 Other = 6	<input type="checkbox"/>	
20.	Within the health budget, did the jamoat reallocate any fund in 2005?	Yes = 1 No = 2	<input type="checkbox"/>	If No→ 22
21.	Which funds were reallocated? (Interviewer, Please read)			
a)	From Free Stavkas	Yes = 1 No = 2	<input type="checkbox"/>	
b)	Across Line items	Yes = 1 No = 2	<input type="checkbox"/>	

c)	Across Facilities	Yes = 1 No = 2	__
d)	From savedt funds	Yes = 1 No = 2	__
22.	How many health workers were hired in the jamoat in 2005?		__ __
23.	How many health workers were fired in the jamoat in 2005?		__ __

Section III: Expenditures for 2005

1. What were the <u>expenditures by sectors for the Jamoat for 2005 (somonis)?</u>					
	Budget Code	Description	Approved Budget	Revised Budget	Execution
			(1)	(2)	(3)
(a)		TOTAL EXPENDITURE OF THE JAMOAT BUDGET	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(b)	1	General Public Services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(c)	4	Education	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(d)	5	Health	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(e)	7	Housing and Community amenity, ecology, etc	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

2. What was the <u>total health budget by functional classification for the jamoat for 2005 (in somonis)?</u>					
	Budget Code	FUNCTIONAL CLASSIFICATION	Approved Budget	Revised Budget	Execution
			(1)	(2)	(3)
a)	5.1	Hospital affairs and services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
b)	5.2	Polyclinics affairs and services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
c)	5.3	Public health affairs and services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

d)	5.4	Other healthcare affairs and services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
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Please allow me to ask you about the total 2005 health budget for this Jamaot (Code 5) (in Somonis)?

3.	Budget Code	Description	Approved Budget	Revised Budget	Execution
			(1)	(2)	(3)
a)	1.	Labor compensation and employer contribution	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
b)	1.1	Labor compensation	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
c)	1.1.1	Wage and Salaries (including allowances, supplement, and bonuses)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
d)	2.1	Purchases of Goods and Services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
e)	2.1.1	Purchases of Stationary, Textbooks, and Visual Aids	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
f)	2.1.6	Food	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
g)	2.1.7	Fuel and Lubrication	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
h)	2.1.9	Medicines, dressing materials	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
i)	2.2	Payment for communal services (Electricity, gas, heating, garbage/sewage, water, etc)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
j)	2.3	Maintenance and Repair	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
k)	2.4	Communication services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
l)	5	Acquisition Of Fixed Capital Assets	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
m)	5.1	Centralized Capital Investments	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

4. What was the <u>total 2005 health budget for General Polyclinics (5.2.1) in this Jamoat (in somonis)?</u>					
			(1)	(2)	(3)
	Budget Code	Description	Approved Budget	Revised Budget	Execution
(a)		TOTAL EXPENDITURES FOR GENERAL POLYCLINICS	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(b)	1.	Labor compensation and employer contribution	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(c)	1.1	Labor compensation	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(d)	1.1.1	Wage and Salaries (including allowances, supplement, and bonuses)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(e)	2.1	Purchases of Goods and Services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(f)	2.1.1	Purchases of Stationary, Textbooks, and Visual Aids	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(g)	2.1.6	Food	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(h)	2.1.7	Fuel and Lubrication	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(i)	2.1.9	Medicines, dressing materials	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(j)	2.2	Payment for communal services (Electricity, gas, heating, garbage/sewage, water, etc)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

(k)	2.3	Maintenance and Repair	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(l)	2.4	Communication services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(m)	5	Acquisition Of Fixed Capital Assets	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(n)	5.1	Centralized Capital Investments	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
5.	What was the <u>total 2005 health budget for Dispensaries (5.2.2) in this Jamaot</u> (in somonis)?				
			(1)	(2)	(3)
	Budget Code	Description	Approved Budget	Revised Budget	Execution
(a)		TOTAL EXPENDITURES FOR DISPENSARIES	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(b)	1.	Labor compensation and employer contribution	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(c)	1.1	Labor compensation	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(d)	1.1.1	Wage and Salaries (including allowances, supplement, and bonuses)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(e)	2.1	Purchases of Goods and Services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(f)	2.1.1	Purchases of Stationary, Textbooks, and Visual Aids	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

(g)	2.1.6	Food	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(h)	2.1.7	Fuel and Lubrication	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(i)	2.1.9	Medicines, dressing materials	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(j)	2.2	Payment for communal services (Electricity, gas, heating, garbage/sewage, water, etc)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(k)	2.3	Maintenance and Repair	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(l)	2.4	Communication services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(m)	5	Acquisition Of Fixed Capital Assets	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(n)	5.1	Centralized Capital Investments	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

6. What was the <u>total 2005 health budget for Medical Houses (5.2.4) in this Jamoat (in somonis)?</u>					
			(1)	(2)	(3)
	Budget Code	Description	Approved Budget	Revised Budget	Execution
(a)		TOTAL EXPENDITURES FOR MEDICAL HOUSES	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(b)	1.	Labor compensation and employer contribution	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

(c)	1.1	Labor compensation	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(d)	1.1.1	Wage and Salaries (including allowances, supplement, and bonuses)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(e)	2.1	Purchases of Goods and Services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(f)	2.1.1	Purchases of Stationary, Textbooks, and Visual Aids	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(g)	2.1.6	Food	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(h)	2.1.7	Fuel and Lubrication	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(i)	2.1.9	Medicines, dressing materials	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(j)	2.2	Payment for communal services (Electricity, gas, heating, garbage/sewage, water, etc)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(k)	2.3	Maintenance and Repair	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(l)	2.4	Communication services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(m)	5	Acquisition Of Fixed Capital Assets	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(n)	5.1	Centralized Capital Investments	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

7. What was the <u>total 2005 health budget for Other Polyclinics (5.2.5) in this Jamoat (in somonis)?</u>					
			(1)	(2)	(3)
	Budget Code	Description	Approved Budget	Revised Budget	Execution
(a)		TOTAL EXPENDITURES FOR OTHER POLYCLINICS	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(b)	1.	Labor compensation and employer contribution	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(c)	1.1	Labor compensation	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(d)	1.1.1	Wage and Salaries (including allowances, supplement, and bonuses)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(e)	2.1	Purchases of Goods and Services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(f)	2.1.1	Purchases of Stationary, Textbooks, and Visual Aids	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(g)	2.1.6	Food	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(h)	2.1.7	Fuel and Lubrication	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(i)	2.1.9	Medicines, dressing materials	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(j)	2.2	Payment for communal services (Electricity, gas, heating, garbage/sewage, water, etc)	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

(k)	2.3	Maintenance and Repair	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(l)	2.4	Communication services	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(m)	5	Acquisition Of Fixed Capital Assets	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _
(n)	5.1	Centralized Capital Investments	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _	_ _ _ _ _ _ _ _ _

Section IV: Other Sources of Revenues for 2005

1.	In 2005, did the jamoat receive any financial support from agencies or organizations other than local and central governments for the health sector?	Yes = 1 No = 2	_ _	If No → 3
2.	Could you please give the names of the most important such organizations or agencies that provide financial support to the jamoat in 2005?		What is the type of this organization (See Codes)?	Could you please estimate the value of the financial support this organization provided (in Somoni) ?
	(1)		(2)	(3)
a)			_ _	_ _ _ _ _ _ _
b)			_ _	_ _ _ _ _ _ _
c)			_ _	_ _ _ _ _ _ _
d)			_ _	_ _ _ _ _ _ _
e)			_ _	_ _ _ _ _ _ _
f)			_ _	_ _ _ _ _ _ _
g)			_ _	_ _ _ _ _ _ _

Code Type Organization:

NGO= 1 ;
 International Donor = 2
 Local community = 3
 Private Donor = 4
 Other (Specify) = 5

Code for in-kind resource:

Drugs =1 ; Training / Technical Assistance =2;
 Materiel and Equipments = 3; Renovations = 4; Other (Specify) = 5;

Specify in-kind resource: _____

3.	In 2005, did the jamoat receive any in-kind support from agencies or organizations other than local and central governments for the health sector?		Yes = 1 No = 2	_ _	If No → Section V
4.	Could you please give the names of the most important such organizations or agencies that provide in-kind support to the jamoat in cash in 2005?	What is the type of this organization (See Codes)?	Can you provide the estimated value of in kind support? YES =1 NO =2; If NO, →Col. (5)	Estimated Value (in Somoni)	What is the most important type of in-kind resource it provided? (See Codes below)
(1)		(2)	(3)	(4)	(5)
a)		_ _	_ _	_ _ _ _ _ _ _	_ _
b)		_ _	_ _	_ _ _ _ _ _ _	_ _
c)		_ _	_ _	_ _ _ _ _ _ _	_ _
d)		_ _	_ _	_ _ _ _ _ _ _	_ _
e)		_ _	_ _	_ _ _ _ _ _ _	_ _
f)		_ _	_ _	_ _ _ _ _ _ _	_ _
g)		_ _	_ _	_ _ _ _ _ _ _	_ _

Code Type Organization:

NGO= 1 ;
 International Donor = 2
 Local community = 3
 Private Donor = 4
 Other (Specify) = 5

Code for in-kind resource:

Drugs =1 ; Training / Technical Assistance =2;
 Material and Equipments = 3; Renovations = 4; Other (Specify) = 5;
 Specify in-kind resource: _____

5.	Who had the authority to allocate resources from other sources?	Oblast Chairman = 1 Rayon Chairman =2 CRH Chief Doctor =3 Jamoat Chairman =4 Facility Head =5 Other =6	__
6.	Did you report the use of those funds to higher authorities?	Yes = 1 No = 2	__

Section V: Financial Reporting and Audit

1.	Did the Jamoat receive financial reports from health facilities in 2005?	Yes = 1 No = 2	<input type="text"/>	
2.	Did the Jamoat produce a financial report of the budget execution in 2005?	Yes = 1 No = 2	<input type="text"/>	If NO → 5
3.	Was the Jamoat's financial report based on an aggregate expenditure, type of facilities or individual facility?	Aggregated = 1 By Type of facility = 2 By Each Facility = 3	<input type="text"/>	
4.	To which agency did the Jamoat submit the financial report?	MoF/MoH = 1 Oblast = 2 Treasury = 3 Rayon Parliament = 4 Other = 5	<input type="text"/>	
5.	Was the Jamoat's budget audited in 2005?	Yes = 1 No = 2	<input type="text"/>	If NO → VI
6.	Who audited the Jamoat budget?	MoF = 1 Oblast/Internal Audit = 2 State Financial Control Committee = 3 Treasury = 4 Other = 5	<input type="text"/>	

Section VI: Staffing

Please allow me to ask few questions about the health workers in your jamoat

1.	Who approved the number of stavkas for medical facilities in this Jamoat in 2005?	MoH/Staffing norms =1 Oblast Chairman =2 Rayon Chairman =3 CRH Chief Doctor =4 Jamoat Chairman =5	_	
2.	What criteria were used for determining the number of stavkas for medical personnel in this Jamoat?	MoH Staffing Norms =1 Request from the rayons =2 None =3 Don't Know =4 Other (specify) =5	_	
3.	In 2005, did you have health workers that work more than 1 load (stavkas) in this Jamoat?	Yes =1 No =2	_	If No → 6
4.	What was the average number of loads (stavkas) of a health worker in this Jamoat?		_ . _	
5.	What was the percentage of health workers that had more than 1 load (stavkas)?		_ _ _ %	
6.	Do you have a list for all health workers in this Jamoat for 2005?	Yes =1 No =2	_	If No → THE END

7. Could you please tell us more about the health workers in your jamoat in 2005?					
	(1)	(2)	(3)	(4)	(5)
	Staff Type	How many stavkas were officially approved for (____)?	What was the Total Salary Budget Approved for (____)?	How many stavkas of (____) were actually occupied?	What was the Total Salary Actually Paid for all the (____)?
a)	Chief Doctors	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
b)	Other doctors	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
c)	Nurses	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
d)	Feldshers	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
e)	Other medical personnel	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
f)	Administrative staffs (non-medical staff only)	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
g)	Others	_ _ _ . _	_ _ _ _ _ _ _	_ _ _ . _	_ _ _ _ _ _ _
h)	TOTAL	_ _ _ _ _ . _	_ _ _ _ _ _ _	_ _ _ _ _ . _	_ _ _ _ _ _ _

1.	Could you please tell me what was the number of stavkas per health worker for the following facilities in this jamoat in 2005?	Number of Approved Positions	Number of Occupied Positions
1.	Facility: _____ Code: __ __ __	__ __ . __	__ __ . __
2.	Facility: _____ Code: __ __ __	__ __ . __	__ __ . __
3.	Facility: _____ Code: __ __ __	__ __ . __	__ __ . __
4.	Facility: _____ Code: __ __ __	__ __ . __	__ __ . __
5.	Facility: _____ Code: __ __ __	__ __ . __	__ __ . __
6.	Facility: _____ Code: __ __ __	__ __ . __	__ __ . __

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**PLEASE LET ME THANK YOU VERY MUCH
FOR YOUR KIND COOPERATION**

	Date of Visit	Day	Month	Year	Time at end of interview hh: mm	Result
1.	First Visit	_ _ _	_ _ _	_ _ _	_ _ _ : _ _ _	_ _
2.	Second Visit	_ _ _	_ _ _	_ _ _	_ _ _ : _ _ _	_ _

Survey Result

Questionnaire completed = 1
Incomplete questionnaire = 2
Temporary Absence = 3
Prolonged absence = 4
Unavailability = 5
Refusal to answer = 6