

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

BUDGET ESTIMATES (in Rupees)

| Major Activity | 2000 | 2001 | 2002 | Total Cost |
|---|-------------------|--------------------|-------------------|--------------------|
| 1 Pilot Census | 3,560,500 | - | - | 3,560,500 |
| 2 Pre-Listing | 48,514,975 | - | - | 48,514,975 |
| 3 Preliminary and Final Census | - | 251,844,800 | - | 251,844,800 |
| 4 Post Enumeration Survey | - | 5,000,000 | - | 5,000,000 |
| 5 Printing | 27,000,000 | 21,650,000 | 20,500,000 | 69,150,000 |
| 6 Postage and Communication | 937,500 | 2,950,000 | - | 3,887,500 |
| 7 Publicity | 2,515,000 | 895,000 | - | 3,410,000 |
| 8 Wages and Salaries of Temporary Staff | 900,000 | 14,688,000 | 14,400,000 | 29,988,000 |
| 9 Seminar (Census Work Shop) | - | - | 150,000 | 150,000 |
| TOTAL COST (for the years 2000, 2001 and 2002) | 83,427,975 | 297,027,800 | 35,050,000 | 415,505,775 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

RECURRENT EXPENDITURE FOR THE YEAR 2000 (in rupees)

| | |
|--|-------------------|
| 1 Pilot Census Operation | 3,560,500 |
| 2 Printing Forms and Census Schedules | 27,000,000 |
| 3 Pre-Listing | 48,514,975 |
| 4 Postage and Communication | 937,500 |
| 5 Publicity | 2,515,000 |
| 6 Wages and Salaries for Temporary Staff | 900,000 |
| Total Cost (for the year 2000) | 83,427,975 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2000 (in Rupees)

| | | |
|---|------------|-------------------|
| 1 Pilot Census Operation | | 3,560,500 |
| 1.1 Designing of Census Documents | 350,000 | |
| 1.2 Training for Pilot Census Pre-Listing | 380,250 | |
| 1.3 Pre-Listing for the Pilot-Census | 600,000 | |
| 1.4 Training for Pilot Census Enumeration | 380,250 | |
| 1.5 Pilot Census Enumeration | 850,000 | |
| 1.6 Distribution of forms for Pilot census | 112,500 | |
| 1.7 Stationery | | |
| (1) Data processing stationery | 100,000 | |
| (2) Other stationery | 50,000 | |
| 1.8 Fuel Cost, Drivers Bata and Subsistence | 712,500 | |
| 1.9 Postage and Communication | 25,000 | |
| 2 Printing | | 27,000,000 |
| 2.1 Printing of forms and census schedules (Printing Division DC&S) | 9,125,000 | |
| 2.2 Printing of census schedule (Government Printer) | 17,500,000 | |
| 2.3 Stamp fees for Post Card (A13) | 375,000 | |
| 3 Pre-Listing | | 48,514,975 |
| 3.1 Training for Listing | 6,041,125 | |
| 3.2 Updating of Village List/Estate List | 350,000 | |
| 3.3 Field work | 33,140,000 | |
| 3.4 Payments to Administrative and Supervisory Staff | 3,774,100 | |
| 3.5 Fuel cost, Drivers bata and Supervision | 2,643,750 | |
| 3.6 Distribution and Collection of forms | 275,000 | |
| 3.7 Computerization of Master Register (F2) | 100,000 | |
| 3.8 Stationery for Field Work | 1,291,000 | |
| 3.9 Expenses at Census head Office | 900,000 | |
| 4 Postage and Communication | | 937,500 |
| 4.1 Communication for Districts | 250,000 | |
| 4.2 Communication for Head Office | 600,000 | |
| 4.3 Postage for Districts | 37,500 | |
| 4.4 Postage for Head Office | 50,000 | |
| 5 Publicity | 2,515,000 | 2,515,000 |
| 6 Wages and Salaries for temporary Staff | 900,000 | 900,000 |
| Grand Total (for the year 2000) | | 83,427,975 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2000 (in Rupees)

PILOT CENSUS

(Listing Officer SI, Supervisor District STN/SO)

| | | |
|--|------------|-------------------|
| 1 Pilot Census Operation | | 3,560,500 |
| 1.1 Designing of Census Documents | 350,000 | |
| 1.2 Training for Pilot Census Pre-Listing | | |
| (a) District STN/SO, 25*3 man days * Rs. 400 (Subsistence) | 30,000 | |
| (b) H.O. SI, 25*3 man days * Rs. 300 (Subsistence) | 22,500 | |
| (c) Range SI, 340*3 man days * Rs. 300 (Subsistence) | 306,000 | |
| (d) Snacks for training staff | | |
| (1) District STN/SO 25 * Rs. 25 (per person per time) * 2 | 1,250 | |
| (2) Head Quarter S.II, 25 * Rs. 25 (per person per time) * 2 | 1,250 | |
| (3) Range S.II, 340 * Rs. 25 (per person per time) * 2 | 17,000 | |
| (4) Coordinators 25 * Rs. 25 (per person per time) * 2 | 1,250 | |
| (5) Head Office staff 20 * Rs. 25 (per person per time) * 2 | 1,000 | |
| | ===== | |
| Sub Total | 730,250 | |
| 1.3 Pre-Listing for the Pilot Census | | |
| (a) Listing 500 blocks * 100 units each * Rs. 5 (per unit) (Listing Officer Range S.II and H.O. S.II) | 250,000 | |
| (b) Supervisors(Dist. STN/SO) 25*10 man days * Rs. 400 (Sub) | 100,000 | |
| (c) Co-ordinators 25*5 man days * Rs. 400 (Subsistence) | 50,000 | |
| Co-ordinators 25 * Rs. 8,000 (Travelling) | 200,000 | |
| or | | |
| Drivers 25*5 man days * Rs. 350 (Subsistence+OT) | | |
| | ===== | |
| Sub Total | 600,000 | |
| 1.4 Training for Pilot Census Enumeration | | |
| Same as a,b,c,d under 1.2 | 380,250 | |
| | ===== | |
| Sub Total | 380,250 | |
| 1.5 Pilot Census Enumeration | | |
| (a) Enumerators 500 blocks * Rs. 1000 (per census block) | 500,000 | |
| (b) Supervisors(Dist. STN/SO) 25*10 man days * Rs. 400 (Sub) | 100,000 | |
| (c) Co-ordinators 25*5 man days * Rs. 400 (Subsistence) | 50,000 | |
| Co-ordinators 25 * Rs. 8,000 (Travelling) | 200,000 | |
| or | | |
| Drivers 25*5 man days * Rs. 350 (Subsistence+OT) | | |
| | ===== | |
| Sub Total | 850,000 | |
| 1.6 Distribution and Collection of Forms and Schedules for Pilot Census | | |
| (a) Distribution of Forms and Schedules : 25 Districts * Rs. 2000 | 50,000 | |
| (b) Collection of Schedules : 25 Districts * Rs. 2500 | 62,500 | |
| | ===== | |
| Sub Total | 112,500 | |
| 1.7 Stationery | | |
| (1) Data Processing stationery | | |
| (a) Folppy Diskettes and computer ribbons | 75,000 | |
| (b) Continuers papers | 25,000 | |
| | ===== | |
| Sub Total | 100,000 | |
| (2) Other stationery | | |
| (a) Protecting materials for documents : case covers, envelopes, wrapping papers etc. | 25,000 | |
| (b) Stationery for field work : gum, tape, pen, pencils, half sheets etc. | 25,000 | |
| | ===== | |
| Sub Total | 50,000 | |
| 1.8 Fuel Cost, Drivers Batta and Supervision | | |
| (a) Hiring vehicles for 10 days * Rs. 2000 per day * 25 districts | 500,000 | |
| (b) Other vehicles for 10 days : Drivers bata, subsistence and Fuel Cost (10 man days * Rs. 350 Subsistence * 25 districts)+(Rs. 5000 per district) | 212,500 | |
| | ===== | |
| Sub Total | 712,500 | |
| 1.9 Postage and Communication | | |
| Postage and communication: Rs. 1000 per district | 25,000 | |
| | ===== | |
| Sub Total | 25,000 | |
| 2 Printing | | 27,000,000 |
| 2.1 Printing Division of DC&S | | |
| (a) Printing of Pre-Listing Form (F1) | 700,000 | |
| (b) All other forms, Instructions manuals, Infirmity schedule and labels) | 8,425,000 | |
| 2.2 Government Printer | | |
| Printing of Census Schedule (F3) | 17,500,000 | |
| 2.3 Stamp Fees for Post Card (A13) | | |
| Rs. 2.50 stamps for 150,000 post cards | 375,000 | |
| | ===== | |
| Sub Total | 27,000,000 | |

3 Pre-Listing

| | |
|---|------------|
| 3.1 Training for Listing | |
| (a) District STN/SO 25*3 man days * Rs. 400 (Subsistence) | 30,000 |
| (b) Head Quarter SI 40*3 man days * Rs. 300 (Subsistence) | 36,000 |
| (c) Range SI 340*3 man days * Rs. 300 (Subsistence) | 306,000 |
| (d) Listing Officers 20,000 * 1 day * Rs. 200 (per day) | 4,000,000 |
| (e) Trainers(STN/SO) 75 * 15 man days * Rs. 400 (Subsistence) | 450,000 |
| (f) Training between rangers: 150 rangers * Rs. 300 (Sub) * 3 man days | 135,000 |
| (g) Co-ordinators 25*15 man days * Rs. 400 (Subsistence) | 150,000 |
| Co-ordinators 25 * Rs. 15,000 (Travelling) | 375,000 |
| or | |
| Drivers 25*5 man days * Rs. 350 (Subsistence+OT) | |
| (1) District STN/SO 25 * Rs. 25 (per person per time) * 2 | 1,250 |
| (2) Head Quarter S.II 25 * Rs. 25 (per person per time) * 2 | 1,250 |
| (3) Range S.II 340 * Rs. 25 (per person per time) * 2 | 17,000 |
| (4) Coordinators 25 * Rs. 25 (per person per time) * 2 | 1,250 |
| (5) Head Office staff 20 * Rs. 25 (per person per time) * 2 | 1,000 |
| (6) Additional staff to Field from Head Office (STN/SO/SI) : | |
| STN/SO=15, SI=25: 40 * Rs. 25 (per person per time) * 2 | 2,000 |
| (7) Supervisors (MC/UC) 1,000 * Rs. 25 (per person per time) | 25,000 |
| (8) Listing Officers 20,000 * Rs. 25 (per person per time) | 500,000 |
| (9) Trainers(STN/SO) 75 * Rs. 25 (per person per time) | 1,875 |
| (10) Range S.II 340 * Rs. 25 (per person per time) | 8,500 |
| | ===== |
| Sub Total | 6,041,125 |
| 3.2 Updating of Village List/Estate List | 350,000 |
| | ===== |
| Sub Total | 350,000 |
| 3.3 Field Work | |
| (a) Payment for listing 6 million units * Rs. 5 | 30,000,000 |
| (b) Payment for gum 20,000 Listing Officers * Rs. 100 | 2,000,000 |
| (c) Add. officers to district(STN/SO) 25*30 man days*Rs.400(Sub) | 300,000 |
| (d) Addi. Staff to district(S.II) 35*30 man days*Rs.300(Sub) | 315,000 |
| (e) Co-ordinators 25*15 man days * Rs. 400 (Subsistence) | 150,000 |
| Co-ordinators 25 * Rs. 15,000 (Travelling) | 375,000 |
| or | |
| Drivers 25*15 man days * Rs. 350 (Subsistence+OT) | |
| | ===== |
| Sub Total | 33,140,000 |
| 3.4 Payment to Administrative and Supervisory Staff | |
| Honoraria to ; | |
| (a) Census Commissioner (G.A and Commi. Of MC/UC) Rs.1500 Government Agent 25 + Commissioners of MC14 + UC 37 | 114,000 |
| (b) Deputy Commi. Of Census (DS and Secretary of MC/UC) Rs. 1350 add G.A. 25+DSS 340, MCC 14, UCC 37=416 | 561,600 |
| (c) Assistant Commi. Of Census (Assist. DS and Officer of MC/UC) Rs. 1000 DSS 340, MCC 14, UCC 37=391 | 391,000 |
| (d) Deputy Superintendent of Census (DD of statistical branch) 25 districts * Rs. 2500 per month * for 3 months | 187,500 |
| (e) Assistant Superintendent of Census (STN/SO of statistical branch) 25 districts * Rs. 2000 per month * for 3 months | 150,000 |
| (f) Supervisor Technical (Range SII) 340 * Rs. 1500 * for 3 months | 1,530,000 |
| (g) Overtime payment to Clerical and Minor Staff : | |
| Kachcheries, D.S. Division Officers and Local Bodies Clerical Staff 400 * Rs. 400 (for the job) | 480,000 |
| Minor Staff 400 * Rs. 300 (for the job) | 360,000 |
| | ===== |
| Sub Total | 3,774,100 |
| 3.5 Fuel Cost, Drivers Bata and Supervision | |
| (a) 3000 miles per district for 45 days | 2,250,000 |
| Hiring vehicles: Rs. 2000 per day * 45 days * 25 districts | |
| (b) Drivers payments 45 days * 25 * Rs. 350 (Subsistence) | 393,750 |
| | ===== |
| Sub Total | 2,643,750 |
| 3.6 Distribution and Collection of Forms | |
| (a) Distribution to Districts 25 * Rs. 6000 | 150,000 |
| (b) Transportation within District 25 * Rs. 5000 | 125,000 |
| | ===== |
| Sub Total | 275,000 |
| 3.7 Computerization of Master Register (F2) : 100,000 Census Blocks | 100,000 |
| | ===== |
| Sub Total | 100,000 |
| 3.8 Stationery for Field Work | |
| (a) 22,000 Ballpoint Pens: Blue & Red colour (Rs. 12 each) | 528,000 |
| (b) Half sheets, pencils, twine etc. (20,000 * Rs. 25) | 500,000 |
| (c) Stationery for 376 DSD/MCC/UCC * Rs. 500 each | 188,000 |
| (d) Stationery for 25 District Offices (Rs. 3000 * 25) | 75,000 |
| | ===== |
| Sub Total | 1,291,000 |
| 3.9 Expenses at Census Head Office | |
| (a) Stationery Case covers, envelopes, Polythene wrapping papers, tapes, gum, ballpoint pens, half sheets etc. | 150,000 |
| (b) Travelling and Over Time Payments | 750,000 |
| | ===== |
| Sub Total | 900,000 |

| | | |
|--|-----------|-------------------|
| 4 Postage and Communication | | 937,500 |
| 4.1 Communication for Districts : 25 * Rs. 10,000 (for 3 months) | 250,000 | |
| 4.2 Communication for Head Office : 25 * 12 * Rs. 2000 | 600,000 | |
| 4.3 Postage for Districts : 25 * Rs. 1,500 | 37,500 | |
| 4.4 Postage for Head Office : 25 * Rs. 2000 | 50,000 | |
| | ===== | |
| Sub Total | 937,500 | |
| 5 Publicity | | 2,515,000 |
| (a) Issue of a stamp | 135,000 | |
| (b) Posters and Stickers | 950,000 | |
| (c) T.V. Slides/ Radio and Newspaper advertisements | 500,000 | |
| (d) School Programmes | 430,000 | |
| (e) Documentary Film for Pre-Listing | 500,000 | |
| | ===== | |
| Sub Total | 2,515,000 | |
| 6 Wages and Salaries of Temporary Staff | | 900,000 |
| 75 Data Entry Operators for 2 months (Rs. 200 per day) | 900,000 | |
| Grand Total (for the year 2000) | | 83,427,975 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (in Rupees)

PRELIMINARY AND FINAL CENSUS

| | |
|--|--------------------|
| 1 Preliminary and Final Census Operation | 251,844,800 |
| 2 Postage and Communication | 2,950,000 |
| 3 Publicity | 895,000 |
| 4 Printing | 21,650,000 |
| 5 Wages and Salaries of Temporary Staff | 14,688,000 |
| 6 Post Enumeration Survey | 5,000,000 |
| Total Cost (for the year 2001) | 297,027,800 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (in Rupees)

| | | |
|--|-------------|--------------------|
| 1 Preliminary and Final Census | | 251,844,800 |
| 1.1 Training for Enumeration | 52,179,500 | |
| 1.2 Awareness Programme for Commissioners | 686,400 | |
| 1.3 Distribution and collection of Forms and Schedules | 750,000 | |
| 1.4 Field Work | 167,850,000 | |
| 1.5 Payment to Administrative and Supervisory Staff | 4,656,650 | |
| 1.6 Fuel Cost, Drivers bata and supervision | 18,409,000 | |
| 1.7 Stationery for Field work | 3,113,250 | |
| 1.8 Expenses at Census head office | 2,920,000 | |
| 1.9 Data Processing (Main census) Stationery | 1,280,000 | |
| 2 Postage and Communicallon | | 2,950,000 |
| 3 Publicity | | 895,000 |
| 4 Printing | | 21,650,000 |
| 5 Wages and Salaries | | 14,688,000 |
| 6 Post Enumeration Survey | | 5,000,000 |
| Grand Total (for the year 2001) | | 297,027,800 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (In Rupees)

| 1 Preliminary and Final Census | | 251,844,800 |
|---|-------------|--------------------|
| 1.1 Training for Enumeration | | |
| (a) District STN/S.O.O, 25 * 4 man days * Rs. 450 (Subsistence+travelling) | 45,000 | |
| (b) H.Q. S.II.50 * 4 man days * Rs. 400 (Subsistence) | 80,000 | |
| (c) Range S.II, 340 * 4 man days * Rs. 400 (Subsistence) | 544,000 | |
| (d) Supervisors 25,000 * 2 man day * Rs. 200 (per day) | 10,000,000 | |
| (e) Enumerators 120,000 * 1 man day * Rs. 100 (per day) | 12,000,000 | |
| (f) Other enumerators : | | |
| Out-Door enumerators 7,500 * 1 man day * Rs 100 (per day) | 750,000 | |
| Reserve enumerators 5,000 * 1 man day * Rs 100 (per day) | 500,000 | |
| (g) Trainers 200 * 45 man days * Rs. 450 (Subsistence) | 4,050,000 | |
| (h) Range SII (Training out side) 340 * 45 man days * Rs 400 | 6,120,000 | |
| (i) Co-ordinators 30*45 man days * Rs. 500 (Subsistence) | 675,000 | |
| Co-ordinators 30 * Rs. 25,000 (Travelling) | 750,000 | |
| or | | |
| Drivers 30*45 man days * Rs. 400 (Subsistence+OT) | | |
| (j) Snacks for training staff | | |
| (1) District STN/SO 25 * Rs. 25 (per person per time) * 4 | 2,500 | |
| (2) Head Quarter S.II 50 * Rs. 25 (per person per time) * 4 | 5,000 | |
| (3) Range S.II 340 * Rs. 25 (per person per time) * 4 | 34,000 | |
| (4) Coordinators 30 * Rs. 25 (per person per time) * 4 | 3,000 | |
| (5) Head Office staff 50 * Rs. 25 (per person per time) * 4 | 5,000 | |
| (6) Additional staff to Field from Head Office (STN/SO/SI) : | | |
| STN/SO=50, SI=25, 75 * Rs. 25 (per person per time) * 4 | 7,500 | |
| (7) Supervisors 25,000 * Rs.25 (per person per time) * 4 | 2,500,000 | |
| (8) Enumerators 132500 (120000+7500+5000) * RS. 25 *4 | 13,250,000 | |
| (9) Trainers(STN/SO) 200 * Rs. 25 (per person per time) * 4 | 20,000 | |
| (10) District office staff (R.SII 340+HO50+STN 25+others 75) | | |
| 490 * RS. 25 (per person per time) 3 days * 2 | 73,500 | |
| (11) Range SII (out side the range) 340*45*RS.25 * 2 | 765,000 | |
| | ===== | |
| Sub Total | 52,179,500 | |
| 1.2 Awareness Programme for Commissioners | | |
| (a) Census Commissioner Rs.350 (per day) | | |
| D.S./G.A. 25 + Commissioners of MC14 + UC 37 * 2 days | 53,200 | |
| (b) Deputy Commi. Of Census Rs. 350 (per day) | | |
| DSS 340, MCC 14, UCC 37=391 * 2 days | 273,700 | |
| (c) Assistant Commi. Of Census Rs.350 (per day) | | |
| ADSS 340, MCC 14, UCC 37=391 * 2 days | 273,700 | |
| (d) Snacks for Commissioners, Deputy and Assistant | | |
| (Comm.76+Deputy 391+Assist.391) 858*2 meetings*RS.25*2 | 85,800 | |
| | ===== | |
| Sub Total | 686,400 | |
| 1.3 Distribution and collection of forms and Schedules | | |
| (a) Distribution to 25 Districts (25 * Rs. 10,000) | 250,000 | |
| (b) Transportation and Collection Within District 25 * Rs. 10,000 | 250,000 | |
| (c) Re-Call to Head Office From 25 Districts * Rs. 10,000 | 250,000 | |
| | ===== | |
| Sub Total | 750,000 | |
| 1.4 Field Work | | |
| Payment for Enumeration | | |
| (a) Enumerators 120,000 (Rs. 1000 per block) | 120,000,000 | |
| (b) For infirmity schedule (Rs. 5 per person * 1,500,000) | 7,500,000 | |
| (d) Supervisors(GN/MC/UC officers) 25,000 * Rs. 1300 | 32,500,000 | |
| (e) Out-Door Enumerators 7,500 * Rs. 500 | 3,750,000 | |
| (f) Reserve Enumerators 5,000 * Rs. 100 | 500,000 | |
| (g) Add. officers to district(STN/SO) 100*30 man days*Rs.450(Sub) | 1,350,000 | |
| (h) Addi. Staff to district(S.II) 100*30 man days*Rs.400(Sub) | 1,200,000 | |
| (i) Co-ordinators 30*30 man days * Rs. 500 (Subsistence) | 450,000 | |
| Co-ordinators 30 * Rs. 20,000 (Travelling) | 600,000 | |
| or | | |
| Drivers 30*30 man days * Rs. 400 (Subsistence+OT) | | |
| | ===== | |
| Sub Total | 167,850,000 | |
| 1.5 Payment to Administrative and Supervisory Staff | | |
| Honoraria to : | | |
| (a) Census Commissioner (G.A and Commi. Of MC/UC) Rs.1500 | | |
| Government Agent 25 + Commissioners of MC14 + UC 37 | 114,000 | |
| (b) Deputy Commi. Of Census (DS and Secretary of MC/UC) Rs.1350 | | |
| DSS 340, MCC 14, UCC 37=391 | 527,850 | |
| (c) Assistant Commi. Of Census (Assist.DS & Officer of MC/UC) Rs.1000 | | |
| DSS 340, MCC 14, UCC 37=391 | 391,000 | |
| (d) District Coordinators | | |
| 25 districts * Rs. 3000 (for the job) | 75,000 | |
| (e) Deputy Superintendent of Census (DD of statistical branch) | | |
| 25 districts * Rs. 2500 per month * for 3 months | 187,500 | |
| (f) Assistant Superintendent of Census (STN/SO of statistical branch) | | |
| 25 districts * Rs. 2000 per month * for 3 months | 150,000 | |
| (g) Supervisor Technical (Range SII) 340 * Rs. 1500 * for 3 months | 1,530,000 | |
| (h) Payment to Accountants :Kachcheries, D.S. Division Offices and Local Bodies 391 * Rs. 1000 (for the job) | 391,000 | |
| (i) Payment to Account Clerks :Kachcheries, D.S. Division Offices and Local Bodies 391 * Rs. 400 * for 3 months | 469,200 | |
| (j) Payment to Clerical Staff :Kachcheries, D.S. Division Offices and Local Bodies 391 * Rs. 400 * for 3 months | 469,200 | |
| (k) Payment to Clerical and Minor Staff :Kachcheries, D.S. Offices and Local Bodies 391 * 300 (for the job) | 351,900 | |
| | ===== | |
| Sub Total | 4,656,650 | |

| | | |
|---|------------|--------------------|
| 1.6 Fuel Cost, drivers batta and supervision | | |
| (a) 8000 miles per district for 40 days. | | |
| For hiring vehicles: Rs. 2000 per day * 40 days * 25 | 2,000,000 | |
| (b) Kachcheries: Drivers payments 3 months* Rs. 350 (Sub) * 25 | 787,500 | |
| Drivers payments 200 hours * Rs. 20 per hour (OT for 3 months) * 25 | 100,000 | |
| (c) D.S. Division Offices; Drivers 3 months * Rs. 350 (Sub) * 391 | 12,316,500 | |
| Drivers 200 hours * Rs. 20 per hour (OT for 3 months) * 25 | 1,564,000 | |
| (d) To head office | 1,000,000 | |
| (e) Fuel cost 25 districts * Rs. 10,000 | 250,000 | |
| (f) Final census activities: Rs. 1,000 per day * 391 divisions | 391,000 | |
| | ===== | |
| Sub Total | 18,409,000 | |
| 1.7 Stationery for field work | | |
| (a) 132,500 Ballpoint Pens for enumerators * (Rs. 12) | 1,590,000 | |
| (b) 25,000 Ballpoint Pens (red and blue each) * 2 * (Rs. 12) | | |
| for Supervisors 25,000 (blue and red colour each) | 600,000 | |
| (c) Wrapping Materials for 3000 Bundles (at Rs. 100) | 300,000 | |
| (d) Stationery for 391 DSD/MCC/UCC (at Rs. 750) | 293,250 | |
| (e) Stationery for 25 District Offices (Rs. 3000 * 25) | 75,000 | |
| (f) Transparencies for slides (Training) 340 * Rs. 750 | 255,000 | |
| | ===== | |
| Sub Total | 3,113,250 | |
| 1.8 Expenses at Census Head Office | | |
| (a) Designing of coding and editing manuals | 50,000 | |
| (b) Computerization of master register (F2) (conti. from 2000) | 25,000 | |
| (c) Designing of census publications | 25,000 | |
| (d) 5,000 Ballpoint Pens (red and blue each) * 2 * (Rs. 12) | 120,000 | |
| for coders and office staff (blue and red each) | | |
| (e) Stationery: Case covers, envelopes, tapes, transparencies, marking pens, gum, half sheets, photo copy papers, highlight pens diskettes etc. | 1,000,000 | |
| (f) Travelling and Over Time Payments | 1,500,000 | |
| (g) District officers conference | 200,000 | |
| | ===== | |
| Sub Total | 2,920,000 | |
| 1.9 Data Processing (Main Census) Stationery | | |
| (a) 500 pks. of Diskettes at Rs. 500 each | 250,000 | |
| (b) 300 Computer Tapes at Rs. 1500 | 450,000 | |
| (c) 500 Pkts. Continues Paper at Rs. 800 | 400,000 | |
| (d) 100 computer printer ribbons at Rs. 800 | 80,000 | |
| (e) Other Stationery | 100,000 | |
| | ===== | |
| Sub Total | 1,280,000 | |
| 2 Postage and Communication | | 2,950,000 |
| (a) Postage for 25 Districts * Rs. 15,000 for the Year | 375,000 | |
| (b) Communication for 25 Districts (at Rs. 8000 per month per District for 6 months) | 1,200,000 | |
| (c) Postage for Head Office (Rs. 25,000 per district) *25 | 625,000 | |
| (d) Communication for Head Office (at Rs. 5000 per month for each district for 6 months) * 25 | 750,000 | |
| | ===== | |
| Sub Total | 2,950,000 | |
| 3 Publicity | | 895,000 |
| (a) Issue of a stamp | 15,000 | |
| (b) T.V. Slides/ Radio and Newspaper advertisements | 575,000 | |
| (c) Screening documentary film | 225,000 | |
| (d) Press Conference | 80,000 | |
| | ===== | |
| Sub Total | 895,000 | |
| 4 Printing | | 21,650,000 |
| (a) Training materials (flip charts) 400 charts * Rs. 1,000 | 400,000 | |
| (b) Publications (Preliminary reports) | 1,000,000 | |
| (c) Printing for schedules (Government Printer) | 20,250,000 | |
| | ===== | |
| Sub Total | 21,650,000 | |
| 5 Wages and Salaries | | 14,688,000 |
| (a) Temporary Staff for Coding and Data Entry (Rs. 200 per day) | 14,400,000 | |
| (125 coding clerks and 75 data entry operators) | | |
| (b) Cashual Lab. for the Division 14; 8 * 120 man days * Rs. 200 per day | 192,000 | |
| (c) Cashual Lab. for the parcel activities: 25 * 60 man days * Rs. 200 per day | 96,000 | |
| | ===== | |
| Sub Total | 14,688,000 | |
| TOTAL (Preliminary and Final Census Opeartlon) | | 292,027,800 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (In Rupees)

6 POST ENUMERATION SURVEY

| | | |
|---|-----------|--------------------|
| 1 Training for Post Enumeration | | 999,000 |
| (a) District STN/S.O 25 * 3 man days * Rs. 450 (Subsistence) | 33,750 | |
| (b) H.Q. S.II 50 * 3 man days * Rs. 400 (Subsistence) | 60,000 | |
| (c) Range S.II 340 * 3 man days * Rs. 400 (Subsistence) | 408,000 | |
| (d) Enumerators 1,000 * Rs. 100 (per day) | 100,000 | |
| (e) Supervisors 300 * Rs. 200 (per day) | 60,000 | |
| (f) Co-ordinators 30*5 man days * Rs. 500 (Subsistence) | 75,000 | |
| Co-ordinators 30 * Rs. 8,000 (Travelling) | 240,000 | |
| or | | |
| Drivers 25*5 man days * Rs. 350 (Subsistence+OT) | | |
| (g) Snacks for training staff | | |
| (1) District STN/SO 25 * Rs. 25 (per person per time) * 2 | 1,250 | |
| (2) Head Quarter S.II 50 * Rs. 25 (per person per time) * 2 | 2,500 | |
| (3) Range S.II 340 * Rs. 25 (per person per time) * 2 | 17,000 | |
| (4) Coordinators 30 * Rs. 25 (per person per time) * 2 | 1,500 | |
| | ===== | |
| Sub Total | 999,000 | |
| 2 Distribution of Forms and Schedules | | 300,000 |
| (a) Distribution of 80,000 PES Schedules, Instruction and other Forms to 25 Districts * Rs. 5000 per Dist. (1000 census blocks and all the households within blocks are selected) | 125,000 | |
| (b) Distribution and Collection within the Districts Rs. 4000 per Dist. * 25 | 100,000 | |
| (c) Recall of Schedules from 25 Districts Rs. 3000 per District * 25 | 75,000 | |
| | ===== | |
| Sub Total | 300,000 | |
| 3 Enumeration | | 2,454,500 |
| (a) Enumerators 1000 * Rs. 1000 per block | 1,000,000 | |
| (b) Supervisors 340 * Rs. 1300 | 442,000 | |
| (c) Deputy Superintendents 25 * Rs. 2500 for 1 month | 62,500 | |
| (d) Assistant Superintendents (STN/SO) 25 * Rs. 2000 * for 1 month | 50,000 | |
| (e) Supervisor Tech.(Range SII) 340 * Rs. 1500 * for 1 month | 510,000 | |
| (e) Co-ordinators 30*10 man days * Rs. 500 (Subsistence) | 150,000 | |
| Co-ordinators 30 * Rs. 8,000 (Travelling) | 240,000 | |
| or | | |
| Drivers 30*10 man days * Rs. 400 (Subsistence+OT) | | |
| | ===== | |
| Sub Total | 2,454,500 | |
| 4 Fuel cost, Driver's bata and supervision | | 1,106,250 |
| (a) 8000 miles for 15 days, For hiring vehicles: Rs. 1750 per day * 15 days * 25 | 656,250 | |
| (b) Drivers payments 20 man days * 25 * Rs. 350 (Subsistence) | 175,000 | |
| (c) To head office | 275,000 | |
| | ===== | |
| Sub Total | 1,106,250 | |
| 5 Data Processing Stationery | | 140,250 |
| (a) 15pkts. of Diskettes at Rs. 500 | 7,500 | |
| (b) 25 Computer tapes at 25 * Rs. 1500 | 37,500 | |
| (c) 25 Pkts. Continues Papers 25 * Rs. 800 | 20,000 | |
| (d) 30 Printer Ribbons 25 * Rs. 1000 | 30,000 | |
| (e) Other | 45,250 | |
| | ===== | |
| Sub Total | 140,250 | |
| TOTAL (Post Enumeration Survey) | | 5,000,000 |
| TOTAL COST (for the year 2001) | | 297,027,800 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2002 (In Rupees)

| | | |
|---|------------|-------------------|
| 1 Printing | | 20,500,000 |
| (1) Publications (All Island Reports) | 10,000,000 | |
| (2) Publications (District Reports) | 10,000,000 | |
| (3) Post Enumeration Survey report | 500,000 | |
| | ===== | |
| Sub Total | 20,500,000 | |
| 2 Seminar | | 150,000 |
| Census work shop | 150,000 | |
| 3 Wages and Salaries | | 14,400,000 |
| Temporary staff for coding and data entry (Rs. 200 per day) (125 coders and 75 data entry operators) | 14,400,000 | |
| Grand Total (for the year 2002) | | 35,050,000 |

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

OVERTIME PAYMENTS FOR THE YEAR 2000 (In Rupees)

| <i>For proposed rates</i> | <i>(per month)</i> | <i>(for 12 months)</i> |
|----------------------------|--------------------|------------------------|
| 1 Census division | 100,000 | |
| 2 Data processing division | 40,000 | |
| 3 Printing division | 50,000 | |
| 4 Head office | 20,000 | |
| | <u>210,000</u> | <u>2,520,000</u> |