

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

BUDGET ESTIMATES (*in Rupees*)

Major Activity	2000	2001	2002	Total Cost
1 Pilot Census	3,560,500	-	-	3,560,500
2 Pre-Listing	48,514,975	-	-	48,514,975
3 Preliminary and Final Census	-	251,844,800	-	251,844,800
4 Post Enumeration Survey	-	5,000,000	-	5,000,000
5 Printing	27,000,000	21,650,000	20,500,000	69,150,000
6 Postage and Communication	937,500	2,950,000	-	3,887,500
7 Publicity	2,515,000	895,000	-	3,410,000
8 Wages and Salaries of Temporary Staff	900,000	14,688,000	14,400,000	29,988,000
9 Seminar (Census Work Shop)	-	-	150,000	150,000
TOTAL COST (for the years 2000, 2001 and 2002)	83,427,975	297,027,800	35,050,000	415,505,775

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

RECURRENT EXPENDITURE FOR THE YEAR 2000 (in rupees)

1	Pilot Census Operation	3,560,500
2	Printing Forms and Census Schedules	27,000,000
3	Pre-Listing	48,514,975
4	Postage and Communication	937,500
5	Publicity	2,515,000
6	Wages and Salaries for Temporary Staff	900,000
Total Cost (for the year 2000)		83,427,975

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2000 (in Rupees)

1 Pilot Census Operation		3,560,500
1.1 Designing of Census Documents	350,000	
1.2 Training for Pilot Census Pre-Listing	380,250	
1.3 Pre-Listing for the Pilot-Census	600,000	
1.4 Training for Pilot Census Enumeration	380,250	
1.5 Pilot Census Enumeration	850,000	
1.6 Distribution of forms for Pilot census	112,500	
1.7 Stationery		
(1) Data processing stationery	100,000	
(2) Other stationery	50,000	
1.8 Fuel Cost, Drivers Bata and Subsistence	712,500	
1.9 Postage and Communication	25,000	
2 Printing		27,000,000
2.1 Printing of forms and census schedules (Printing Division DC&S)	9,125,000	
2.2 Printing of census schedule (Government Printer)	17,500,000	
2.3 Stamp fees for Post Card (A13)	375,000	
3 Pre-Listing		48,514,975
3.1 Training for Listing	6,041,125	
3.2 Updating of Village List/Estate List	350,000	
3.3 Field work	33,140,000	
3.4 Payments to Administrative and Supervisory Staff	3,774,100	
3.5 Fuel cost, Drivers bata and Supervision	2,643,750	
3.6 Distribution and Collection of forms	275,000	
3.7 Computerization of Master Register (F2)	100,000	
3.8 Stationery for Field Work	1,291,000	
3.9 Expenses at Census head Office	900,000	
4 Postage and Communication		937,500
4.1 Communication for Districts	250,000	
4.2 Communication for Head Office	600,000	
4.3 Postage for Districts	37,500	
4.4 Postage for Head Office	50,000	
5 Publicity	2,515,000	2,515,000
6 Wages and Salaries for temporary Staff	900,000	900,000
Grand Total (for the year 2000)		83,427,975

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2000 (in Rupees)

PILOT CENSUS

(Listing Officer SI, Supervisor District STN/SO)

1 Pilot Census Operation 3,560,500

1.1 Designing of Census Documents	350,000
1.2 Training for Pilot Census Pre-Listing	
(a) District STN/SO, 25*3 man days * Rs. 400 (Subsistence)	30,000
(b) H.Q. SI, 25*3 man days * Rs. 300 (Subsistence)	22,500
(c) Range SI, 340*3 man days * Rs. 300 (Subsistence)	306,000
(d) Snacks for training staff	
(1) District STN/SO 25 * Rs. 25 (per person per time) * 2	1,250
(2) Head Quarter S.II, 25 * Rs. 25 (per person per time) * 2	1,250
(3) Range S.II, 340 * Rs. 25 (per person per time) * 2	17,000
(4) Coordinators 25 * Rs. 25 (per person per time) * 2	1,250
(5) Head Office staff 20 * Rs. 25 (per person per time) * 2	1,000
	=====
Sub Total	730,250

1.3 Pre-Listing for the Pilot Census	
(a) Listing 500 blocks * 100 units each * Rs. 5 (per unit)	250,000
(Listing Officer Range S.II and H.Q. S.II)	
(b) Supervisors(Dist. STN/SO) 25*10 man days * Rs. 400 (Sub)	100,000
(c) Co-ordinators 25*5 man days * Rs. 400 (Subsistence)	50,000
Co-ordinators 25 * Rs. 8,000 (Travelling)	200,000
or	
Drivers 25*5 man days * Rs. 350 (Subsistence+OT)	
	=====
Sub Total	600,000

1.4 Training for Pilot Census Enumeration	
Same as a,b,c,d under 1.2	380,250
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Sub Total	380,250

1.5 Pilot Census Enumeration	
(a) Enumerators 500 blocks * Rs. 1000 (per census block)	500,000
(b) Supervisors(Dist. STN/SO) 25*10 man days * Rs. 400 (Sub)	100,000
(c) Co-ordinators 25*5 man days * Rs. 400 (Subsistence)	50,000
Co-ordinators 25 * Rs. 8,000 (Travelling)	200,000
or	
Drivers 25*5 man days * Rs. 350 (Subsistence+OT)	
	=====
Sub Total	850,000

1.6 Distribution and Collection of Forms and Schedules for Pilot Census	
(a) Distribution of Forms and Schedules : 25 Districts * Rs. 2000	50,000
(b) Collection of Schedules : 25 Districts * Rs. 2500	62,500
	=====
Sub Total	112,500

1.7 Stationery	
(1) Data Processing stationery	
(a) Folppy Diskettes and computer ribbons	75,000
(b) Continuers papers	25,000
	=====
Sub Total	100,000

(2) Other stationery	
(a) Protecting materials for documents : case covers, envelopes, wrapping papers etc.	25,000
(b) Stationery for field work : gum, tape, pen, pencils, half sheets etc.	25,000
	=====
Sub Total	50,000

1.8 Fuel Cost, Drivers Batta and Supervision	
(a) Hiring vehicles for 10 days * Rs. 2000 per day * 25 districts	500,000
(b) Other vehicles for 10 days : Drivers bata, subsistence and Fuel Cost	
(10 man days * Rs. 350 Subsistence * 25 districts)+(Rs. 5000 per district)	212,500
	=====
Sub Total	712,500

1.9 Postage and Communication	
Postage and communication: Rs. 1000 per district	25,000
	=====
Sub Total	25,000

2 Printing 27,000,000

2.1 Printing Division of DC&S	
(a) Printing of Pre-Listing Form (F1)	700,000
(b) All other forms, Instructions manuals, Infirmary schedule and labels)	8,425,000
2.2 Government Printer	
Printing of Census Schedule (F3)	17,500,000
2.3 Stamp Fees for Post Card (A13)	
Rs. 2.50 stamps for 150,000 post cards	375,000
	=====
Sub Total	27,000,000

PRE-LISTING

48,514,975

3 Pre-Listing

3.1 Training for Listing	
(a) District STN/SO 25*3 man days * Rs. 400 (Subsistence)	30,000
(b) Head Quarter SI 40*3 man days * Rs. 300 (Subsistence)	36,000
(c) Range SI 340*3 man days * Rs. 300 (Subsistence)	306,000
(d) Listing Officers 20,000 * 1 day * Rs. 200 (per day)	4,000,000
(e) Trainers(STN/SO) 75 * 15 man days * Rs. 400 (Subsistence)	450,000
(f) Training between rangers: 150 rangers * Rs. 300 (Sub.) * 3 man days	135,000
(g) Co-ordinators 25*15 man days * Rs. 400 (Subsistence)	150,000
Co-ordinators 25 * Rs. 15,000 (Travelling)	375,000
or	
Drivers 25*5 man days * Rs. 350 (Subsistence+OT)	
(1) District STN/SO 25 * Rs. 25 (per person per time) * 2	1,250
(2) Head Quarter S.II 25 * Rs. 25 (per person per time) * 2	1,250
(3) Range S.II 340 * Rs. 25 (per person per time) * 2	17,000
(4) Coordinators 25 * Rs. 25 (per person per time) * 2	1,250
(5) Head Office staff 20 * Rs. 25 (per person per time) * 2	1,000
(6) Additional staff to Field from Head Office (STN/SO/SI) :	
STN/SO=15, SI=25: 40 * Rs. 25 (per person per time) * 2	2,000
(7) Supervisors (MC/UC) 1,000 * Rs. 25 (per person per time)	25,000
(8) Listing Officers 20,000 * Rs. 25 (per person per time)	500,000
(9) Trainers(STN/SO) 75 * Rs. 25 (per person per time)	1,875
(10) Range S.II 340 * Rs. 25 (per person per time)	8,500
	=====
Sub Total	6,041,125
3.2 Updating of Village List/Estate List	350,000
	=====
Sub Total	350,000
3.3 Field Work	
(a) Payment for listing 6 million units * Rs. 5	30,000,000
(b) Payment for gum 20,000 Listing Officers * Rs. 100	2,000,000
(c) Add. officers to district(STN/SO) 25*30 man days*Rs.400(Sub)	300,000
(d) Addi. Staff to district(S.II) 35*30 man days*Rs.300(Sub)	315,000
(e) Co-ordinators 25*15 man days * Rs. 400 (Subsistence)	150,000
Co-ordinators 25 * Rs. 15,000 (Travelling)	375,000
or	
Drivers 25*15 man days * Rs. 350 (Subsistence+OT)	
	=====
Sub Total	33,140,000
3.4 Payment to Administrative and Supervisory Staff	
Honoraria to :	
(a) Census Commissioner (G.A and Commi. Of MC/UC) Rs.1500	
Government Agent 25 + Commissioners of MC14 + UC 37	114,000
(b) Deputy Commi. Of Census (DS and Secretary of MC/UC) Rs. 1350	
add G.A. 25+DSS 340, MCC 14, UCC 37=416	561,600
(c) Assistant Commi. Of Census (Assist. DS and Officer of MC/UC) Rs. 1000	
DSS 340, MCC 14, UCC 37=391	391,000
(d) Deputy Superintendent of Census (DD of statistical branch)	
25 districts * Rs. 2500 per month * for 3 months	187,500
(e) Assistant Superintendent of Census (STN/SO of statistical branch)	
25 districts * Rs. 2000 per month * for 3 months	150,000
(f) Supervisor Technical (Range SII) 340 * Rs. 1500 * for 3 months	1,530,000
(g) Overtime payment to Clerical and Minor Staff :	
Kachcheries, D.S. Division Officers and Local Bodies	
Clerical Staff 400 * Rs. 400 (for the job)	480,000
Minor Staff 400 * Rs. 300 (for the job)	360,000
	=====
Sub Total	3,774,100
3.5 Fuel Cost, Drivers Bata and Supervision	
(a) 3000 miles per district for 45 days	2,250,000
Hiring vehicles: Rs. 2000 per day * 45 days * 25 districts	
(b) Drivers payments 45 days * 25 * Rs. 350 (Subsistence)	393,750
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Sub Total	2,643,750
3.6 Distribution and Collection of Forms	
(a) Distribution to Districts 25 * Rs. 6000	150,000
(b) Transportation within District 25 * Rs. 5000	125,000
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Sub Total	275,000
3.7 Computerization of Master Register (F2) : 100,000 Census Blocks	100,000
	=====
Sub Total	100,000
3.8 Stationery for Field Work	
(a) 22,000 Ballpoint Pens: Blue & Red colour (Rs. 12 each)	528,000
(b) Half sheets, pencils, twine etc. (20,000 * Rs. 25)	500,000
(c) Stationery for 376 DSD/MCC/UCC * Rs. 500 each	188,000
(d) Stationery for 25 District Offices (Rs. 3000 * 25)	75,000
	=====
Sub Total	1,291,000
3.9 Expenses at Census Head Office	
(a) Stationery	
Case covers, envelopes, Polythene wrapping papers, tapes,	
gum, ballpoint pens, half sheets etc.	150,000
(b) Travelling and Over Time Payments	750,000
	=====
Sub Total	900,000

4 Postage and Communication		937,500
4.1 Communication for Districts : 25 * Rs. 10,000 (for 3 months)	250,000	
4.2 Communication for Head Office : 25 * 12 * Rs. 2000	600,000	
4.3 Postage for Districts : 25 * Rs. 1,500	37,500	
4.4 Postage for Head Office : 25 * Rs. 2000	50,000	
	=====	
Sub Total	937,500	
5 Publicity		2,515,000
(a) Issue of a stamp	135,000	
(b) Posters and Stickers	950,000	
(c) T.V. Slides/ Radio and Newspaper advertisements	500,000	
(d) School Programmes	430,000	
(e) Documentary Film for Pre-Listing	500,000	
	=====	
Sub Total	2,515,000	
6 Wages and Salaries of Temporary Staff		900,000
75 Data Entry Operators for 2 months (Rs. 200 per day)	900,000	
Grand Total (for the year 2000)		83,427,975

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (in Rupees)

PRELIMINARY AND FINAL CENSUS

1 Preliminary and Final Census Operation	251,844,800
2 Postage and Communication	2,950,000
3 Publicity	895,000
4 Printing	21,650,000
5 Wages and Salaries of Temporary Staff	14,688,000
6 Post Enumeration Survey	5,000,000
Total Cost (for the year 2001)	297,027,800

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (in Rupees)

1 Preliminary and Final Census	251,844,800
1.1 Training for Enumeration	52,179,500
1.2 Awareness Programme for Commissioners	686,400
1.3 Distribution and collection of Forms and Schedules	750,000
1.4 Field Work	167,850,000
1.5 Payment to Administrative and Supervisory Staff	4,656,650
1.6 Fuel Cost, Drivers bata and supervision	18,409,000
1.7 Stationery for Field work	3,113,250
1.8 Expenses at Census head office	2,920,000
1.9 Data Processing (Main census) Stationery	1,280,000
2 Postage and Communication	2,950,000
3 Publicity	895,000
4 Printing	21,650,000
5 Wages and Salaries	14,688,000
6 Post Enumeration Survey	5,000,000
Grand Total (for the year 2001)	297,027,800

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (in Rupees)

1 Preliminary and Final Census	251,844,800
1.1 Training for Enumeration	
(a) District STN/S.O.O, 25 * 4 man days * Rs. 450 (Subsistence+travelling)	45,000
(b) H.Q. S.II,50 * 4 man days * Rs. 400 (Subsistence)	80,000
(c) Range S.II, 340 * 4 man days * Rs. 400 (Subsistence)	544,000
(d) Supervisors 25,000 * 2 man day * Rs. 200 (per day)	10,000,000
(e) Enumerators 120,000 * 1 man day * Rs. 100 (per day)	12,000,000
(f) Other enumerators :	
Out-Door enumerators 7,500 * 1 man day * Rs 100 (per day)	750,000
Reserve enumerators 5,000 * 1 man day * Rs 100 (per day)	500,000
(g) Trainers 200 * 45 man days * Rs. 450 (Subsistence)	4,050,000
(h) Range S.II (Training out side) 340 * 45 man days * Rs.400	6,120,000
(i) Co-ordinators 30*45 man days * Rs. 500 (Subsistence)	675,000
Co-ordinators 30 * Rs. 25,000 (Travelling)	750,000
or	
Drivers 30*45 man days * Rs. 400 (Subsistence+OT)	
(j) Snacks for training staff	
(1) District STN/SO 25 * Rs. 25 (per person per time) * 4	2,500
(2) Head Quarter S.II 50 * Rs. 25 (per person per time) * 4	5,000
(3) Range S.II 340 * Rs. 25 (per person per time) * 4	34,000
(4) Coordinators 30 * Rs. 25 (per person per time) * 4	3,000
(5) Head Office staff 50 * Rs. 25 (per person per time) * 4	5,000
(6) Additional staff to Field from Head Office (STN/SO/SI) ;	
STN/SO=50, SI=25; 75 * Rs. 25 (per person per time) * 4	7,500
(7) Supervisors 25,000 * Rs.25 (per person per time) * 4	2,500,000
(8) Enumerators 132500 (120000+7500+5000) * RS. 25 *4	13,250,000
(9) Trainers(STN/SO) 200 * Rs. 25 (per person per time) * 4	20,000
(10) District office staff (R.SII 340+HO50+STN 25+others 75)	
490 * RS. 25 (per person per time) 3 days * 2	73,500
(11) Range S.II (out side the range) 340*45*RS.25 * 2	765,000
	=====
Sub Total	52,179,500
1.2 Awareness Programme for Commissioners	
(a) Census Commissioner Rs.350 (per day)	
D.S./G.A. 25 + Commissioners of MC14 + UC 37 * 2 days	53,200
(b) Deputy Commi. Of Census Rs. 350 (per day)	
DSS 340, MCC 14, UCC 37=391 * 2 days	273,700
(c) Assistant Commi. Of Census Rs.350 (per day)	
ADSS 340, MCC 14, UCC 37=391 * 2 days	273,700
(d) Snacks for Commissioners,Deputy and Assistant	
(Comm.76+Deputy 391+Assist.391) 858*2 meetings*RS.25*2	85,800
	=====
Sub Total	686,400
1.3 Distribution and collection of forms and Schedules	
(a) Distribution to 25 Districts (25 * Rs. 10,000))	250,000
(b) Transportation and Collection Within District 25 * Rs. 10,000	250,000
(c) Re-Call to Head Office From 25 Districts * Rs. 10,000	250,000
	=====
Sub Total	750,000
1.4 Field Work	
Payment for Enumeration	
(a) Enumerators 120,000 (Rs. 1000 per block)	120,000,000
(b) For infirmity schedule (Rs. 5 per person * 1,500,000)	7,500,000
(d) Supervisors(GN/MC/UC officers) 25,000 * Rs. 1300	32,500,000
(e) Out-Door Enumerators 7,500 * Rs. 500	3,750,000
(f) Reserve Enumerators 5,000 * Rs. 100	500,000
(g) Add. officers to district(STN/SO) 100*30 man days*Rs.450(Sub)	1,350,000
(h) Addi. Staff to district(S.II) 100*30 man days*Rs.400(Sub)	1,200,000
(i) Co-ordinators 30*30 man days * Rs. 500 (Subsistence)	450,000
Co-ordinators 30 * Rs. 20,000 (Travelling)	600,000
or	
Drivers 30*30 man days * Rs. 400 (Subsistence+OT)	
	=====
Sub Total	167,850,000
1.5 Payment to Administrative and Supervisory Staff	
Honoraria to :	
(a) Census Commissioner (G.A and Commi. Of MC/UC) Rs.1500	
Government Agent 25 + Commissioners of MC14 + UC 37	114,000
(b) Deputy Commi. Of Census (DS and Secretary of MC/UC) Rs.1350	
DSS 340, MCC 14, UCC 37=391	527,850
(c) Assistant Commi. Of Census (Assist.DS &Officer of MC/UC) Rs.1000	
DSS 340, MCC 14, UCC 37=391	391,000
(d) District Coordinators	
25 districts * Rs. 3000 (for the job)	75,000
(e) Deputy Superintendent of Census (DD of statistical branch)	
25 districts * Rs. 2500 per month * for 3 months	187,500
(f) Assistant Superintendent of Census (STN/SO of statistical branch)	
25 districts * Rs. 2000 per month * for 3 months	150,000
(g) Supervisor Technical (Range SII) 340 * Rs. 1500 * for 3 months	1,530,000
(h) Payment to Accountants :Kachcheries, D.S. Division Offices	
and Local Bodies 391 * Rs. 1000 (for the job)	391,000
(i) Payment to Account Clerks :Kachcheries, D.S. Division Offices	
and Local Bodies 391 * Rs. 400 * for 3 months	469,200
(j) Payment to Clerical Staff :Kachcheries, D.S. Division Offices	
and Local Bodies 391 * Rs. 400 * for 3 months	469,200
(k) Payment to Clerical and Minor Staff :Kachcheries, D.S. Offices	
and Local Bodies 391 * 300 (for the job)	351,900
	=====
Sub Total	4,656,650

1.6 Fuel Cost, drivers batta and supervision		
(a) 8000 miles per district for 40 days, For hiring vehicles: Rs. 2000 per day * 40 days * 25	2,000,000	
(b) Kachcheries: Drivers payments 3 months* Rs. 350 (Sub) * 25 Drivers payments 200 hours * Rs. 20 per hour (OTfor 3 months) * 25	787,500 100,000	
(c) D.S. Division Offices: Drivers 3 months * Rs. 350 (Sub) * 391 Drivers 200 hours * Rs. 20 per hour (OT for 3 months) * 25	12,316,500 1,564,000	
(d) To head office	1,000,000	
(e) Fuel cost 25 districts * Rs. 10,000	250,000	
(f) Final census activities: Rs. 1,000 per day * 391 divisions	391,000	
	=====	
Sub Total	18,409,000	
1.7 Stationery for field work		
(a) 132,500 Ballpoint Pens for enumerators * (Rs. 12)	1,590,000	
(b) 25,000 Ballpoint Pens (red and blue each) * 2 * (Rs. 12) for Supervisors 25,000 (blue and red colour each)	600,000	
(c) Wrapping Materials for 3000 Bundles (at Rs. 100)	300,000	
(d) Stationery for 391 DSD/MCC/UCC (at Rs. 750)	293,250	
(e) Stationery for 25 District Offices (Rs. 3000 * 25)	75,000	
(f) Transparencies for slides (Training) 340 * Rs. 750	255,000	
	=====	
Sub Total	3,113,250	
1.8 Expenses at Census Head Office		
(a) Designing of coding and editing manuals	50,000	
(b) Computerization of master register (F2) (conti. from 2000)	25,000	
(c) Designing of census publications	25,000	
(d) 5,000 Ballpoint Pens (red and blue each) * 2 * (Rs. 12) for coders and office staff (blue and red each)	120,000	
(e) Stationery: Case covers, envelopes, tapes, transparencies, marking pens,gum,half sheets,photo copy papers,highlight pens diskettes etc.	1,000,000	
(f) Travelling and Over Time Payments	1,500,000	
(g) District officers conference	200,000	
	=====	
Sub Total	2,920,000	
1.9 Data Processing (Main Census) Stationery		
(a) 500 pks. of Diskettes at Rs. 500 each	250,000	
(b) 300 Computer Tapes at Rs. 1500	450,000	
(c) 500 Pkts. Continues Paper at Rs. 800	400,000	
(d) 100 computer printer ribbons at Rs. 800	80,000	
(e) Other Stationery	100,000	
	=====	
Sub Total	1,280,000	
2 Postage and Communication		2,950,000
(a) Postage for 25 Districts * Rs. 15,000 for the Year	375,000	
(b) Communication for 25 Districts (at Rs. 8000 per month per District for 6 months)	1,200,000	
(c) Postage for Head Office (Rs. 25,000 per district) *25	625,000	
(d) Communication for Head Office (at Rs. 5000 per month for each district for 6 months) * 25	750,000	
	=====	
Sub Total	2,950,000	
3 Publicity		895,000
(a) Issue of a stamp	15,000	
(b) T.V. Slides/ Radio and Newspaper advertisements	575,000	
(c) Screening documentary film	225,000	
(d) Press Conference	80,000	
	=====	
Sub Total	895,000	
4 Printing		21,650,000
(a) Training materials (flip charts) 400 charts * Rs. 1,000	400,000	
(b) Publications (Priliminary reports)	1,000,000	
(c) Printing for schedules (Government Printer)	20,250,000	
	=====	
Sub Total	21,650,000	
5 Wages and Salaries		14,688,000
(a) Temporary Staff for Coding and Data Entry (Rs. 200 per day) (125 coding clerks and 75 data entry operators)	14,400,000	
(b) Cashual Lab. for the Division 14; 8 * 120 man days * Rs. 200 per day	192,000	
(c) Cashual Lab. for the parcel activities: 25 * 60 man days * Rs. 200 per day	96,000	
	=====	
Sub Total	14,688,000	
TOTAL (Preliminary and Final Census Opeartlon)		292,027,800

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2001 (in Rupees)**6 POST ENUMERATION SURVEY**

1 Training for Post Enumeration		999,000
(a) District STN/S.OO 25 * 3 man days * Rs. 450 (Subsistence)	33,750	
(b) H.Q. S.II 50 * 3 man days * Rs. 400 (Subsistence)	60,000	
(c) Range S.II 340 * 3 man days * Rs. 400 (Subsistence)	408,000	
(d) Enumerators 1,000 * Rs. 100 (per day)	100,000	
(e) Supervisors 300 * Rs. 200 (per day)	60,000	
(f) Co-ordinators 30*5 man days * Rs. 500 (Subsistence)	75,000	
Co-ordinators 30 * Rs. 8,000 (Travelling)	240,000	
or		
Drivers 25*5 man days * Rs. 350 (Subsistence+OT)		
(g) Snacks for training staff		
(1) District STN/SO 25 * Rs. 25 (per person per time) * 2	1,250	
(2) Head Quarter S.II 50 * Rs. 25 (per person per time) * 2	2,500	
(3) Range S.II 340 * Rs. 25 (per person per time) * 2	17,000	
(4) Coordinators 30 * Rs. 25 (per person per time) * 2	1,500	
	=====	
Sub Total	999,000	
2 Distribution of Forms and Schedules		300,000
(a) Distribution of 80,000 PES Schedules, Instruction and other Forms to 25 Districts * Rs. 5000 per Dist. (1000 census blocks and all the households within blocks are selected)	125,000	
(b) Distribution and Collection within the Districts Rs. 4000 per Dist. * 25	100,000	
(c) Recall of Schedules from 25 Districts Rs. 3000 per District * 25	75,000	
	=====	
Sub Total	300,000	
3 Enumeration		2,454,500
(a) Enumerators 1000 * Rs. 1000 per block	1,000,000	
(b) Supervisors 340 * Rs. 1300	442,000	
(c) Deputy Superintendents 25 * Rs. 2500 for 1 month	62,500	
(d) Assistant Superintendents (STN/SO) 25 * Rs. 2000 * for 1 month	50,000	
(d) Supervisor Tech (Range SII) 340 * Rs. 1500 * for 1 month	510,000	
(e) Co-ordinators 30*10 man days * Rs. 500 (Subsistence)	150,000	
Co-ordinators 30 * Rs. 8,000 (Travelling)	240,000	
or		
Drivers 30*10 man days * Rs. 400 (Subsistence+OT)		
	=====	
Sub Total	2,454,500	
4 Fuel cost, Driver's bata and supervision		1,106,250
(a) 8000 miles for 15 days, For hiring vehicles: Rs. 1750 per day * 15 days * 25	656,250	
(b) Drivers payments 20 man days * 25 * Rs. 350 (Subsistence)	175,000	
(c) To head office	275,000	
	=====	
Sub Total	1,106,250	
5 Data Processing Stationery		140,250
(a) 15pkts. of Diskettes at Rs. 500	7,500	
(b) 25 Computer tapes at 25 * Rs. 1500	37,500	
(c) 25 Pkts. Continues Papers 25 * Rs. 800	20,000	
(d) 30 Printer Ribbons 25 * Rs. 1000	30,000	
(e) Other	45,250	
	=====	
Sub Total	140,250	
TOTAL (Post Enumeration Survey)		5,000,000

TOTAL COST (for the year 2001)**297,027,800**

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

ESTIMATED EXPENDITURE FOR THE YEAR 2002 (in Rupees)

1 Printing		20,500,000
(1) Publications (All Island Reports)	10,000,000	
(2) Publications (District Reports)	10,000,000	
(3) Post Enumeration Survey report	500,000	
	=====	
Sub Total	20,500,000	
2 Seminar		150,000
Census work shop	150,000	
3 Wages and Salaries		14,400,000
Temporary staff for coding and data entry (Rs. 200 per day) (125 coders and 75 data entry operators)	14,400,000	
Grand Total (for the year 2002)		35,050,000

CENSUS OF POPULATION AND HOUSING, 2001 - SRI LANKA

OVERTIME PAYMENTS FOR THE YEAR 2000 (in Rupees)

<i>For proposed rates</i>	<i>(per month)</i>	<i>(for 12 months)</i>
1 Census division	100,000	
2 Data processing division	40,000	
3 Printing division	50,000	
4 Head office	20,000	
	<u>210,000</u>	<u>2,520,000</u>