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REPORT OF EDISON M. WISNER ON A MISSION TO COLOMBIA

26 July - 1 August 1973

I. OBJECTIVES OF THE MISSION

1. The mission had as its objectives:

- a) To appraise the status of activities regarding the 1973 Population and Housing census;
- b) To determine the final decision to be taken with respect to the two expert posts already approved for this project;
- c) To indicate the procedures and appropriate time for the implementation of funds already approved for this country by UNFPA, and;
- d) To obtain further information regarding the rest of the request whose approval is still pending.

II. OFFICES VISITED

a) United Nations Development Programme (UNDP)

On my visit to this office on 26 July I was received by Mr. Enrique C. Ezcurra (Resident Representative a.i.), Mr. Andrés Infante (Programme Officer) and Mr. Benjamin Gurman (Assistant Resident Representative) with whom I discussed several matters related to the request from Colombia to UNFPA and the precise objectives of my mission. They proceeded immediately to make the necessary arrangements for my visit to (DAE) "Departamento Administrativo Nacional de Estadística".

b) Departamento Administrativo Nacional de Estadística (DANE)

On the morning of July 26 Mr. Eduardo Cárdenas, Head of Technical Assistance at DANE, came for me at the UNDP office and accompanied me to DANE. During that day and the following days I met the key officials involved and responsible for the census operation. As I visited the various divisions, I interviewed, among others, the following persons:

DANE

Alvaro Velasquez C.	Head of Department
Alfonso Salazar R.	Secretary-General

Person Interviewed	Division	Direction
Amadeo Rodríguez C.		Planning Office
Alfredo Sarmiento A.		Socio-Economic Analysis
Eduardo Cárdenas G.	Head, Technical Assistance	Planning Office
Islén Ramírez G.	Evaluation of Projects	Planning Office
Hernán Remolina C.	Organization and Methods	Planning Office
Víctor Mesa F.	Financial Resources	Planning Office
Carlos Becerra Ch.	Population and Housing	Socio-Economic Analysis
Enrique Sin C.		Technical Information
Pedro Muñoz	Operative Census Coordinator	Technical Information
Arturo Díaz	Edition	Technical Information

Cont'd Persons Interviewed

Person Interviewed	Division	Direction
Alfonso Pérez	Zoning Statistics	Technical Information
Nicolás Dib D.		Data Processing
Umberto Saenz	Data Processing Coordinator	Data Processing

The basic subjects discussed which required attention and future actions are as follows:

(1) Population and Housing Census Activities:

<u>Census date:</u>	24 October 1973
<u>Legal basis for census:</u>	Decree No. 2 issued 1 February 1962
<u>Geographic coverage:</u>	Total country (100% enumeration)
<u>Population investigated:</u>	Total population
<u>Enumeration point of time:</u>	"0" hour, 24 October 1973

Geographic Organization of Census Enumeration

<u>Level of geographic areas (in descending order)</u>	<u>No. of Units</u>
a) Departments.....	22
b) Municipalities.....	901
c) "Intendencia" and "Comisaria"	2
d) Sectors and Sections	26.000
e) Blocks	120.000

Average Population of Enumeration Areas

- (Urban) - 60
- (Rural) - Not yet established

Census Enumeration Personnel

<u>Organization of Enumeration</u>		<u>Enumeration</u>	
Technical Assistant	6	Urban enumerators	275.520
Delegates (Departments)	6	Rural enumerators	14.000

Cont'd Census Enumeration Personnel

<u>Organization of Enumeration</u>		<u>Enumeration</u>	
Delegates (Specials)	4	Blocks supervisors	55.827
Delegates (Statistical Zones)	80	Sector and Section Supervisors	5.610
Delegates (Urban Zones)	12	Instructors (Departments)	75
Delegates (Municipalities)	903	Instructors (Municipalities)	7.181
Delegates (Urban Sectors)	209	Chief Rural Sectors	2.800
<u>Total</u>	<u>1.220</u>	<u>Total</u>	<u>361.013</u>

Cartographic Material Available

		<u>Scale</u>
Municipalities	901	1.5000; 1.2000
"Intendencia" and "Comisaria"	2	1.5000; 1.2000
Sector and Section	26.000	
Blocks	120.000	
Urban localities	1.130	

Enumeration Areas

Urban - 275.000
 Rural - 14.000

Sources used in the preparation of cartographic material

Maps, sketches and aerial photography from IGAC (Geographic Institute Agustín Codazzi).

Cont'd Population and Housing Census Activities

Census Publicity

<u>Media Used</u>	<u>Urban Areas</u>	<u>Rural Areas</u>
Newspaper	X	-
Television	X	-
Radio	X	X
Pamphlets	X	X

Evaluation of Census Results

Not yet decided.

Data Processing Equipment *

<u>Off -Lines Devices</u>	<u>Type</u>	<u>No. of Units</u>
Card Punchers/card verifiers	129	88
Tape recorders(Key-to-tape devices)	4301	24

Computer and On-live Devices

Central processing IBM (Unit size: 512 KB)	570/145	1
Console typewriter	3215	1
Line printer	1403	2
Card reader	2540	1
Card punch	2540	1
Magnetic Disc Drive	3380	8

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Cont'd Data Processing Equipment *

<u>Computer and On-live Devices</u>	<u>Type</u>	<u>No. of Units</u>
Magnetic Tape Drive	3420	8
Terminals/Display Station	3780	5

* This equipment to be used principally for the census data processing will be available 1 January 1974.

Printing Equipment Available

- a) "Un sistema IBM-72 Composer, con dos unidades de grabación, una lectora y una complementación Baby".
- b) "Un sistema Friden Just-o-Writer, compuesto por dos grabadoras y una lectora".
- c) "Dos máquinas tituladoras; una Friden de película y otra Vary-Typer de disco".
- d) "Una máquina fotográfica NU-ARC y otra fotográfica Multhilit, con un equipo de revelado complementario".
- e) "Una máquina impresora Schriber - 500 SCH con dos tomas Offset con equipo de perforación y corte".
- f) "Una máquina colectora Schriber".
- g) "Tres máquinas impresoras Heildeberg Kord-Offset".
- h) "Tres máquinas impresoras Multhilit".
- i) "Dos cortadoras Polar".
- j) "Una cosedora de alambre".
- k) "Una engomadora Búfalo".
- l) "Insolador de planchas NU-ARC Flip-Top y su equipo accesorio".

* It should be noted that all material used in the census operation will be processed by the above equipment.

Census Budget

The estimated budget for the census operation to be carried out amounts to approximately US\$ 9.000.000.

From this total US\$ 5.500.000 (1972: US\$ 1.500.000 and 1973: US\$ 4.000.000) have already been financed.

Population Census

a) Categories of persons enumerated in household

- Usual resident of the household present at the time of the census.
- Non-residents present in the household at the time of the census.

b) Topics investigated

Population for which data
will be collected

(Geographic characteristics)

- | | |
|---------------------------------------|-------|
| - Place where found at time of census | Total |
| - Place of usual residence | " |
| - Place of birth | " |
| - Duration of residence | " |
| - Place of previous residence | " |

(Personal and household characteristics)

- | | |
|-------------------------------------|-------------------------|
| - Name | " |
| - Sex | " |
| - Age | " |
| - Relationship to head of household | " |
| - Marital Status | " |
| - Literacy | Person five years and o |
| - School attendance | " " |
| - Educational attainment | " " |

Cont'd Population Census

b) Cont'd Topics investigated

Population for which data
will be collected

(Economic characteristics)

- Type of activity	Person 10 years and over
- Occupation	" "
- Industry	" "
- Status (as employer, employee, etc.)	" "
- Income	" "
- Working time	" "

(Fertility and mortality)

- Children born alive	Women 15 years and over
- Children living	" "
- Live births in past 12 months	Women between 15 and 49 years of age.

c) Special Time - Reference Period

Economic characteristics - The week before the census date.

Housing Census

Topics investigated

(Building in which living quarters are located)

- Type of building
- Construction material of: outer wall, roof, floor

(Living Quarters)

- Occupancy status
- Rooms, number of
- Rooms, use of
- Water supply system
- Toilet facilities

Cont'd Housing Census

Topics investigated (Cont'd)

- Lighting, type
- Cooking facilities

(Occupants of living quarters)

- Number of occupants
- Tenure

(Others)

- Small industries use of living
- Kind of goods
- Number of persons working on it

Census Calendar

Census calendar corresponding to the PRE-ENUMERATION STAGE which is directly related to items requested from UNFPA.

	<u>Starting Date</u>	<u>Finishing Date</u>
Final Tabulation Programme	1-I-73	31-X-73
Final Selection of Topics	22-V-73	31-VII-73
Final Enumeration Plan	1-I-73	30-VI-73
Preparation of final questionnaire, instructions and other census forms	22-X-73	31-VII-73
Printing of the above	3-VII-73	2-IX-73
Data processing-final plan and organization	1-III-73	31-XII-73
Geographic and cartographic work	1-II-71	26-IX-73
Preparation of census control lists including numbering of living quarters	20-VIII-73	25-VIII-73
Propaganda and publicity	1-I-73	2-XI-73

Census Calendar (Cont'd)

	<u>Starting Date</u>	<u>Finishing Date</u>
<u>Preparations directly related to the enumeration</u>		
Dispatch of questionnaires and other enumeration materials to the field	18-VIII-73	20-IX-73
Recruitment of enumerators	13-X-73	23-X-73
Training of enumerators	15-X-73	19-X-73
<u>ENUMERATION STAGE</u>		
Enumeration - urban areas	24-X-73	
rural areas	25-X-73	10-XI-73
National Territories	10-XI-73	1-I-74

(11) Status of the Census Operation

At the time of my visit the different pre-census operations were in process according to the census calendar established. The following important census activities were in full development:

- a) Final organization of the pre-census to be held during the period 22 - 24 August (Dispatch of enumeration material; instructions to technical assistants and special delegates; etc.);
- b) Revision of the cartographic material and completion of the sectorization of urban sectors;
- c) Instruction courses for personnel to be engaged in the general training programme;
- d) Final revision of the schedule and other census enumeration material.

Consequently, the census programme is proceeding according to plan and barring any unforeseen circumstances, e.g. financial difficulties, the census enumeration will be carried out without difficulties.

(iii) Technical points that require action

I made the following recommendations:

- a) To make certain additions to the census schedule which would favour the control of enumeration and which would facilitate processing operations (ordering, editing, coding and punching). It should be pointed out that the census schedule is practically definite bearing in mind, for its final form, results obtained from experimental census.
- b) To make immediately the revision of the Plan of Tabulations.
- c) To draw up a plan for the processing of data (ordering, editing, coding and punching of the census material).
- d) To establish a filing plan for census forms which will permit the continuation, in an orderly manner, of census operations.
- e) To make as soon as possible a sample preliminary publication of the information to be collected in the Population and Housing Census.
- f) To request immediately through the Resident Representative in Colombia the services of the following experts:
 - (i) Regional Adviser in Computer Methods at ECLA, to advise in the use of the language CENTS and in the final preparation of the tabulation programme.
 - (ii) Regional Adviser in Sampling at ECLA, to advise and assist in the preparation of a plan for the elaboration of preliminary information to be collected for the 1973 Census.

III. CONCLUSIONS

1. Financial and technical assistance already approved by UNFPA

The need to complete the implementation of the technical and financial assistance already approved by UNFPA for the DANE as follows:

a) Experts:

(i) Expert in census organization (12 months).

Since most of the work included in the job description for this post has been accomplished, the services of the expert in census organization should be reduced to a period of six months. He should basically assist and advise in the duties established in the description of the post in points 7, 8 and 9, for example, tabulation plan, data processing operation (ordering, editing, coding, etc.), publication of advance tabulation, etc.

(ii) Expert in sampling (12 months).

The services of this expert are no longer required. On the other hand, the Government of Colombia should request the services of the Regional Adviser in Sampling at ECLA in order to help in the preparation of a plan for a publication of a sample of the Colombian Population and Housing Census.

b) Supporting Personnel - US\$ 149.032 .-

Funds used for the payment of local personnel should be available immediately (See Annex I for details).

c) Materials - US\$ 158.097. -

These materials are required immediately (See Annex I for details).

2. Part of the request for assistance to UNFPA whose approval is still pending.

Based on the status of the Population and Housing Census operation and considering the proximity of the data for the census enumeration (24 October 1973), I recommend the following:

- a) Immediate approval of the items included in Annex II.
- b) Immediate availability of the funds requested which are related to pre-census activity and census enumeration.

Note:

1. In order to facilitate the study of the request for financial and technical assistance from the Government of Colombia to UNFPA, the detailed budget is presented in Annexes I and II in accordance with UNFPA requirements.

ANNEX I (a) and ANNEX II (a) give detailed information on items requested in order to permit easier implementation.

2. Annex II corresponding to the request whose approval is still pending, offers the following differences regarding the content of the requests formerly presented to UNFPA by DANE:
 - a) Certain items have been eliminated since there has not been sufficient justification for their support or since they are related to activities which have already been completed, such as salaries for technical personnel, social benefits, etc.
 - b) Some new items referring to census activities which DANE would have serious difficulties in financing and which would assure an expeditious and successful completion of the census operation, e.g. printing material and data processing supplies, have been included.
3. The total amount now reaches US\$ 757.823. This total will be reduced by the already approved US\$ 45.000 as a consequence of the non-utilization of US\$ 30.000 which correspond to the services of the expert in sampling and by US\$ 15.000, if the final decision will be that the assistance of the expert in census organization be only for six months.

ANNEX I. TECHNICAL AND FINANCIAL ASSISTANCE ALREADY APPROVED BY UNFPA FOR THE GOVERNMENT OF COLOMBIA.

(In U. S. Dollars)

COMPONENTS			m/m	Total US \$	1973 US \$	1974 US \$
10		<u>Project Personnel</u>				
11		<u>Experts</u>				
	01	Population and Housing Census Organization	1/12	30.000	12.500	17.500
	02	Sampling Expert	1/12	30.000	5.000	25.000
		Sub - Total		60.000	17.500	42.500
12		<u>Personnel</u>				
	01	Enumeration Personnel		1.418	1.418	
	02	Six regional census officials		6.112	6.112	
	03	Public Information Officer	3/12	2.523	2.523	
	04	<u>Field Workers</u>				
	01	Departmental Census Officials (22)	22/88	22.411	22.411	
	02	Special Census Officials (4)	4/16	4.860	4.860	
	03	Area Census Officials (11)	11/22	4.626	4.626	
	04	Municipality (I) Officials (20)	20/20	4.206	4.206	
	05	Municipality (II) Officials (20)	20/20	3.476	3.476	
	06	Municipality (III) Officials (832)	832/832	81.645	81.645	
	07	Municipality (IV) Officials (97)	97/97	13.911	13.911	
	05	<u>Field Test</u>				
	01	Per diem local personnel		1.682	1.632	
	02	Transportation		281	281	
	06	<u>Census Test</u>				
	01	Observers (per diem, transport)		1.881	1.881	
		Sub - Total		149.032	149.032	

ANNEX I. (Cont.)

COMPONENTS		m/m	Total US \$	1973 US \$	1974 US \$
40	<u>Equipment and Supplies</u>				
41	<u>Materials</u>				
01	Materials (paper, pencils, etc.) for field test		281	281	
02	Census Materials		2.028	2.028	
03	Publicity material (pamphlets and others)		7.091	7.091	
04	Census Publicity (pamphlets posters, etc)		25.800	25.800	
05	Census enumeration materials (schedules, forms, pen- cils, folders, etc.)		122.897	122.897	
	Sub - Total		158.097	158.097	
	Total		367.129	324.629	42.500

ANNEX. I. TECHNICAL AND FINANCIAL ASSISTANCE ALREADY APPROVED BY UNFPA FOR THE GOVERNMENT OF COLOMBIA.

(DETAIL INFORMATION)

(In U. S. Dollars)

COMPONENTS			m/m quantity	Total CP \$	Total US \$
12	01	Personal			
		1 Municipality Official	1/3.5	10.740	
		2 Local Officials	2/4	8.400	
		7 Rural Enumerators	7/7	11.200	
		Sub - Total		30.340	1.418
	02	6 Regional Census Officials	6/24	130.800	6.112
	03	Public Information officer	1/12	54.000	2.523
	04	Field workers			
		01 Departamental Census Officials	22/88	479.600	
		02 Special Census Officials	4/16	104.000	
		03 Area Census Officials	11/22	99.000	
		04 Municipality (I) Officials	20/20	90.000	
		05 Municipality (II) Officials	20/20	74.400	
		06 Municipality (III) Officials	832/832	1.747.200	
		07 Municipality (IV) Officials	97/97	297.790	
		Sub - Total		2.591.990	135.135
	05	Field Test			
		01 Observers (per diem)		36.000	
		02 Observers (per transport)		6.000	
		Sub - Total		42.000	1.963

COMPONENTS		m/m quantity	Total CP \$	Total US \$
06	Census Test			
01	Census Organization (2)		15.000	
	Personnel (plan) (4)		7.000	
	Personnel (enumeration) (9)		15.750	
	Tickets - Transport		2.500	
	Sub - Total		40.250	1.881
40	Equipment and Supplies			
41	Materials			
01	Field test materials		6.000	
02	Forms	40.000	20.000	
	Pencils	1.000	600	
	Folders	1.000	3.000	
	Manuals for enumerators	650	6.500	
	Side - walk posters	130	1.300	
	Neighbourhood posters	300	3.000	
	Black posters	600	6.000	
03	Pamphlets for rural school teachers	2.500	50.000	
	pamphlets for Urban schools	21.000	42.000	
	Pamphlets for Executive branch of government	1.500	3.000	
	Pamphlets for private enterprises	500	1.000	
	Papers and others		55.760	
04	Pamphlets for community action groups in the urban areas	50.000	50.000	
	Folders on Guil Defense	20.000	20.000	
	Pamphlets for community action groups in the rural areas	60.000	60.000	
	Pamphlets for public employees	100.000	50.000	
	Pamphlets for government officials	3.000	6.000	
	Pamphlets for Urban Schools	40.000	40.000	
	Pamphlets for Rural Schools	50.000	50.000	

ANNEX I. (a) (Cont.)

COMPONENTS		m/m quantity	Total CP \$	Total US \$
	Pamphlets for trade unions	5,000	10,000	
	Pamphlets for private enterprises	4,000	8,000	
	Pamphlets for small private enterprises	100,000	50,000	
	Copies of the compedion of the census	3,000	30,000	
	Block posters	35,000	35,000	
	Neighbourhood posters		10,000	
	Rural posters		8,130	
	Side - walk posters	2,500	125,000	
05	Census forms	4,000,000	4,000,000	
	Housing certificates	3,700,000	3,700,000	
	Sampling forms	740,000	222,000	
	Manuals for enumerators	300,000	300,000	
	Manuals for local delegates	400	4,000	
	Manuals of national territories	800	8,000	
	Forms for national territories	50,000	15,000	
	Manuals in indigenous zones	800	8,000	
	Forms for indigenous zones	20,000	6,000	
	Summary forms	38,000	11,400	
	Control forms	75,000	22,500	
	Supervisory Manuals	310	3,100	
	Pencils	600,000	360,000	
	Folders	300,000	900,000	
	Sub-Total		3,380,290	158,097
	Total		6,384,870	307,129

* The amount of US. \$ 60,000 are not included.

ANNEX II. PART OF THE REQUEST FOR ASSISTANCE TO UNFPA FOR WHICH APPROVAL STILL PENDING

(In U.S. Dollars)

COMPONENTS			Total US \$	1973 US \$	1974 US \$	Date required
10		<u>Project Personnel</u>				
	12	<u>Supporting Personnel</u>				
		<u>(Training Program)</u>				
	01	Technical personnel diem	281	281		Immediately
	02	Training (professors)	7.850	7.850		Immediately
	03	Training (Employees)	21.728	21.728		Immediately
	04	Training (Enumerators Rural Area)	18.691	18.691		Immediately
	05	Training (Others Enumerators Rural Area)	40.793	40.793		Immediately
	06	Training (Enumerators National Territories)	9.812	9.812		Immediately
	07	Training (Executive Personnel)	5.759	5.759		Immediately
	08	Training (Municipality Officials)	34.239	34.239		Immediately
	09	Mobilization (Auxiliar Personnel)	2.467	2.467		Immediately
	10	Mobilization (Departmental Census Officials)	2.056	2.056		Immediately
	12	99 Sub - Total	143.676	143.676		
40		<u>Equipment</u>				
	41	<u>Expendable Equipment</u>				
		<u>(Training program material)</u>				
	01	Training (Professors)	6.476	6.476		Immediately
	02	Training (Employees)	3.154	3.154		Immediately
	03	Training (Rural Teachers)	13.551	13.551		Immediately
	04	Training (Enumerators Rural Area)	1.028	1.028		Immediately
	05	Training (Others enumerators rural area)	93	93		Immediately
	06	Training (Executive personnel)	268	268		Immediately
	07	Training (Departmental Census Officials)	560	560		Immediately
	08	Training (Local Officials)	514	514		Immediately
	09	Training (Local Councal Offices)	1.658	1.658		Immediately
		Sub - Total	27.302	27.302		

ANNEX II. (Cont.)

COMPONENTS		Total US \$	1973 US \$	1974 US \$	Date required
	(Data Processing Supplies)				
10	Magnetic tapes (2000, 1600 BPI) (300)	10.435		10.435	
11	Paper 1 - 3 plg (300000)	5.219		5.219	
12	IBM Punch cards (22,000,000)	28.696		28.696	
	Sub - Total	44.350		44.350	
	(Printing Material)				
13	Publication Material - (Preliminary and final publication)	124.000		124.000	
	(Other Materials)				
42	14 Packing Material	9.345	9.345		Immediately
	Non - Expendable Equipment				
01	Dispack IBM 3336	4.640		4.640	
	<u>Miscellaneous</u>				
50					
51	Transportation census enumeration material	28.036	28.036		Immediately
52	Storage material	9.345	9.345		Immediately
	Total	390.694	217.704	172.990	

(DETAIL INFORMATION)

(In U. S. Dollars)

COMPONENTS		Total CP. \$	Total US. \$
10	<u>Project Personnel</u>		
12	<u>Supporting Personnel</u>		
	<u>(Training Program)</u>		
	01 Technical personnel diem (2 tech x 3 days each one x 2 tests x CP \$250)	3.000	
	Technical personnel transport (2 tech x 2 tests x CP \$ 750)	3.000	
	Sub - Total	6.000	281
	02 Training (Professors) (420 Courses x CP \$400)	168.000	7.850
	03 Training (Employees) (4650 courses x CP \$ 100)	465.000	12.728
	04 Training (Enumerators rural Area) (200 courses x CP. \$ 2.000)	400.000	18.691
	05 Training (Others enumerators Rural Area) (2910 courses x 3 days x CP \$100)	873.000	40.793
	06 Training (Enumerators National Territories) (1000 courses x CP \$ 1.500) (200 courses x CP \$ 300)	210.000	9.812
	07 Training (Executive Personnel) Technical Personnel Allowances	108.750	
	Technical Personnel Transportation	14.500	
	Sub - Total	123.250	5.759
	08 Training (Municipality Officials) : 862 courses X CP \$100 x 8 days)	689.600	
	862 Municipality officials x CP \$50 of transports	43.100	
	Sub - Total	732.700	34.239
	09 Mobilization (Auxiliar Personnel) : 24 auxillars x CP \$200 x 10 days	48.000	
	24 auxillars X CP \$200 of transportation	4.800	
		52.800	2.467
	10 Mobilization (Departmental Census Officials): 22 officials x CP \$250 x 8 days)	44.000	2.056

COMPONENTS		Total CP. \$	Total US. \$
40	Equipment		
41	<u>Expendable Equipment</u>		
	(Training program material)		
01	Training (Professors)		
	Posters (69,300 x CP. \$ 2)	138,600	6,476
02	Training (Employees)		
	Posters (23,250 x C.P \$ 2)	46,500	
	Test Papers (210,000 x CP. \$ 0.10)	21,000	
	Sub - Total	67,500	3,154
03	Training (Rural Teachers)		
	Pamphlets for rural school teachers (25,000 x CP \$ 2)	50,000	
	Folders for teachers and students (900,000 x CP \$ 0.10)	90,000	
	Posters (75,000 x CP. \$ 2)	150,000	
	Sub - Total	290,000	13,551
04	Training (Enumerators Rural Area)		
	Posters (11,000 x CP \$2)	22,000	1,028
05	Training (others enumerators rural area)		
	Posters (100 x CP. \$ 2)	2,000	93
06	Training (Executive Personnel)		
	Materials	5,750	268
07	Training (Departmental Census Officials)		
	Posters (552 x CP. \$10)	5,520	
	Charts (552 x CP. \$2)	1,104	
	Manuals (100 x CP. \$10)	1,000	
	Others	4,376	
	Sub - Total	12,000	560
08	Training (Local Officials)		
	Posters (990 x CP. \$2)	1,980	
	Others	9,020	
	Sub - Total	11,000	514
09	Training (Local council offices)		
	Posters (6726 x CP. \$2)	13,452	
	Charts (11,000 x CP. \$1)	11,000	
	Manuals (11,000 x CP. \$1)	11,000	
		35,452	1,658

COMPONENTS		Total CP. \$	Total US. \$
	(Data Processing Supplies)		
10	Magnetic tapes (2,400 - 1,600 BPI) (300)	223.309	10.435
11	Paper 1- 3 plg. (300,000)	111.686	5.219
12	IBM Punch cards (22,000,000)	614.094	28.696
	(Printing Material)		
13	Publication material (preliminary and final publication) (paper, ink, sensible plates, sensible films, etc.)		
14	Packing material (paper, boxes, etc.)	199.983	9.345
42	Non-expendable equipment		
01	Dispack IBM 3336 (5)	99.296	4.640
50	Miscellaneous		
51	Transportation census enumeration material	599.970	28.036
52	Storage material (CP.\$ 18 x 5550 m ² x 2 months)	199.983	9.345
Total		8,360.973	390.694